

**RESOLUTION NO. 578 -2016, AMENDING THE 2016
CAPITAL BUDGET AND PROGRAM AND APPROPRIATING
FUNDS IN CONNECTION WITH THE PURCHASE OF PUBLIC
SAFETY VEHICLES (CP 3512)**

WHEREAS, the Commissioner of Public Works has requested funds for the purchase of replacement vehicles for public safety; and

WHEREAS, this request is for approximately 137 replacement vehicles; and

WHEREAS, sufficient funds are not included in the 2016 Capital Budget and Program to cover the cost of said request for construction and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, amortizing the bonds over the period of probable usefulness ("PPU") of the public safety vehicles may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006 has established a priority ranking system as the basis for funding Capital Projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$4,500,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"). Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations ("NYCRR") Section 617.5 (25) and (27), in that the resolution concerns purchasing of furnishings, equipment and supplies, other than land, radioactive material, pesticides, herbicides or other hazardous materials, and adoption of a local legislative decision in connection with the same; as a Type II action, the legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-four (64) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that if it is determined to be fiscally beneficial, the public safety vehicles will be financed utilizing the PPU of the vehicles; and be it further

4th **RESOLVED**, that the 2016 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 1819
 Project Title: Countywide Licensing Program

	<u>Total Est'd Cost</u>	<u>Current 2016 Capital Budget & Program</u>	<u>Revised 2016 Capital Budget & Program</u>
1. Planning	\$1,205,000	\$ 505,000B	\$ 5,000B
TOTAL	\$1,275,000	\$ 505,000	\$ 5,000

Project No.: 3512
 Project Title: Public Safety Vehicles

	<u>Total Est'd Cost</u>	<u>Current 2016 Capital Budget & Program</u>	<u>Revised 2016 Capital Budget & Program</u>
5. Equipment	\$21,750,000	\$4,000,000B \$1,000,000G	\$4,500,000B \$0
TOTAL	\$21,750,000	\$5,000,000	\$4,500,000

and be it further

5th **RESOLVED**, that the proceeds of \$4,500,000 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

<u>Project No.</u>	<u>J.C.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-3512.520 (Fund 115-Debt Service)	50	Public Safety Vehicles	\$2,533,112
525-CAP-3512.521 (Fund 001-Debt Service)	50	Public Safety Vehicles	\$896,888
525-CAP-3512.522 (Fund 115-Debt Service)	50	Public Safety Vehicles	\$1,070,000

DATED: June 21, 2016

APPROVED BY:

/s/ Steven Bellone
 County Executive of Suffolk County

Date: July 1, 2016