

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 425 -2016, ACCEPTING AND APPROPRIATING 50% STATE/50% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH IN THE AMOUNT OF \$993,552 FOR THE VITAL ACCESS PROVIDER/SAFETY NET PROGRAM ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF HEALTH SERVICES, DIVISION OF COMMUNITY MENTAL HYGIENE SERVICES AND TO EXECUTE GRANT RELATED AGREEMENTS**

**WHEREAS**, the New York State Office of Mental Health has awarded Suffolk County Temporary Rate Adjustments under the Vital Access Provider(VAP)/Safety Net Program to be implemented by the Suffolk County Department of Health Services, Division of Community Mental Hygiene Services; and

**WHEREAS**, the VAP Program will provide funds to the Division of Community Mental Hygiene Article 31 Mental Health Clinics to preserve access and clinic services for the mentally ill in Suffolk County; and

**WHEREAS**, this grant has a start date of 2/1/2016 and ends on 3/31/2018 in which the County will receive 50% State grant funding and 50% Federal pass-through grant funding in the form of Temporary Rate Adjustments in the amount of \$993,552 for the VAP Program; and

**WHEREAS**, the VAP grant also includes funding for the purchase of six (6) additional laptops for use by additional contract clinical specialist staff; one (1) smart board for training; EMR customization and training; and contracting with a business consultant; now, therefore be it

**1st RESOLVED**, the County Comptroller be and hereby is authorized to accept \$993,552 and appropriate said State/Federal grant funds as follows:

VAP - \$993,552

REVENUES:

Fund	Department	Unit	Revenue Code	Amount
001	HSV	4302	3485	\$496,776
001	HSV	4302	4485	\$496,776

ORGANIZATIONS:

Suffolk County Department of Health Services  
Division of Community Mental Hygiene  
Vital Access Provider Program  
001-HSV-4302 \$993,552

1000-PERSONNEL SERVICES: \$196,093

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4302	1110	0000	Interim Salaries	\$196,093

2000-EQUIPMENT: \$18,358

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4302	2020	0000	Office Machines	\$18,358

3000-SUPPLIES: \$17,350

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4302	3500	0000	Other Unclassified	\$5,000
001	HSV	DEG	4302	3510	0000	Rent: Business Machines	\$12,350

4000-CONTRACTUAL EXPENSES: \$695,899

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4302	4210	0000	Computer Services	\$345,115
001	HSV	DEG	4302	4560	0000	Fees for Services – Non Employees	\$350,784

**Employee Benefits**

8000-EMPLOYEE BENEFITS: \$65,852

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	EMP	DE	9030	8330	0000	Social Security	\$15,001
001	EMP	ME	9010	8280	0000	Retirement	\$33,532
001	EMP	DE	9080	8380	0000	Welfare Fund	\$1,136
039	EMP	ODE	9060	8360	0000	Major Medical Claims	\$16,183

Interfund Transfer  
Transfer to Employee Medical Health Plan  
001-IFT-E039 - \$16,183

9000-INTERFUND TRANSFERS: \$16,183

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	IFT	DE	E039	9600	0000	Transfer to Funds	\$16,183

and be it further

**2nd** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

REVENUES:

Fund	Department	Unit	Revenue Code	Amount
039	IFT	E039	R001	\$16,183

and be it further

**3rd** **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

**4th** **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

**5th** **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), N.Y. Environmental Conservation Law Article 8 and Chapter 450 of the Suffolk County Code, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS ("NYCRR") in that the action constitutes routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: June 1, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: June 14, 2016