

Intro. Res. No. 1401-2016  
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 4/12/2016

**RESOLUTION NO. 366 -2016, AMENDING THE 2016  
CAPITAL BUDGET AND PROGRAM AND APPROPRIATING  
FUNDS IN CONNECTION WITH GLOBALLY MANAGED  
NETWORK PROTECTION AND SECURITY (CP 1807)**

**WHEREAS**, the Commissioner of Information Technology has requested the appropriation of funds in connection with Globally Managed Network Protection and Security; and

**WHEREAS**, sufficient funds are not included in the 2016 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

**WHEREAS**, said request has been reviewed and approved by the Information Processing Steering Committee; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted/Modified 2016 Capital Budget as the basis for funding capital projects such as this project; and

**WHEREAS**, amortizing the bonds over the period of probable usefulness ("PPU") of network protection and security may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

**WHEREAS**, the County Legislature, by resolution of even date herewith has authorized the issuance of \$346,000 in Suffolk County Serial Bonds; now, therefore be it

**1<sup>st</sup> RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C), (25) (27) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the resolution concerns purchasing of computer applications and hardware, other than land, radioactive material, pesticides, herbicides or other hazardous materials and the Legislature has no further responsibilities under SEQRA; and be it further

**2<sup>nd</sup> RESOLVED**, that it is hereby determined that this project, with a priority ranking of thirty-two (32), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**3<sup>rd</sup> RESOLVED**, that the 2016 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 1740  
Project Title: Upgrade Payroll System Database

	Current 2016 Capital Budget & Program	Revised 2016 Capital Budget & Program
Total Est'd Cost		

1. Planning	<u>\$ 250,000</u>	<u>\$250,000B</u>	<u>\$0</u>
TOTAL	\$1,250,000	\$250,000	\$0

Project No.: 1807  
Project Title: Globally Managed Network Protection and Security Technology Upgrades

	Total Est'd <u>Cost</u>	Current 2016 Capital Budget & <u>Program</u>	Revised 2016 Capital Budget & <u>Program</u>
1. Planning	\$ 345,000	\$ 96,000B	\$ 0
5. Equipment	<u>\$ 901,000</u>		<u>\$346,000B</u>
TOTAL	\$1,246,000	\$ 96,000	\$346,000

and be it further

**4<sup>th</sup>** **RESOLVED**, that if it is determined to be fiscally beneficial, the network protection and security will be financed utilizing the PPU of the project; and be it further

**5<sup>th</sup>** **RESOLVED**, that the proceeds of the \$346,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-1807.512 (Fund 016-Debt Service)	Globally Managed Network Protection and Security Technology Upgrades	\$346,000

DATED: May 10, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: May 18, 2016