

**RESOLUTION NO. 338 -2016, AMENDING THE 2016 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% FEDERAL PASS THROUGH GRANT FUNDS FROM THE RESEARCH FOUNDATION FOR MENTAL HYGIENE, INC. IN THE AMOUNT OF \$196,123 FOR FIRST EPISODE PSYCHOSIS ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF HEALTH SERVICES, DIVISION OF COMMUNITY MENTAL HYGIENE AND TO EXECUTE GRANT RELATED AGREEMENTS**

**WHEREAS**, the NYS Office of Mental Hygiene through Research Foundation for Mental Hygiene, Inc. has awarded Suffolk County 100% federal funds under block grant funding for First Episode Psychosis Initiative to be implemented by the Suffolk County Department of Health Services, Division of Community Mental Hygiene; and

**WHEREAS**, the funding will provide a First Episode Psychosis Program to support a specialized treatment team to provide early intervention services for adolescents and young adults with first-episode psychosis (FEP) in Suffolk County; and

**WHEREAS**, this grant has a start date of 01/01/2016 and ends on 06/30/2016 in which the County will receive 100% grant funding in the amount of \$196,123 for FEP; and

**WHEREAS**, said funds have not been included in the 2016 Operating Budget; and

**WHEREAS**, the FEP grant includes funding for the Department of Health Services for partial reimbursement of one (1) Medical Social Worker Assistant (full-time); one (1) Clinical Nurse Practitioner (full-time); one (1) Psychiatric Social Worker (full-time); now, therefore be it

**1<sup>st</sup> RESOLVED**, the County Comptroller be and they herby are authorized to accept \$196,123 and appropriate said grant funds as follows:

FEP - \$196,123

REVENUES:

Fund	Department	Unit	Revenue Code	Amount
001	HSV	4301	4492	\$196,123

ORGANIZATIONS:

Department of Health Services (HSV)  
First Episode Psychosis (FEP) Program  
001-HSV-4301 \$196,123

1000-PERSONNEL SERVICES: \$83,107

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	1110	0000	Interim Salaries	\$83,107

2000-EQUIPMENT: \$8,500

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	2010	0000	Furniture	\$1,500
001	HSV	DEG	4301	2020	0000	Office Machines	\$7,000

3000-SUPPLIES: \$28,987

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	3010	0000	Office Supplies	\$750
001	HSV	DEG	4301	3370	0000	Medical, Dental Lab Supplies	\$2,500
001	HSV	DEG	4301	3500	0000	Other	\$19,492
001	HSV	DEG	4301	3510	0000	Rent: Business Machines	\$1,800
001	HSV	DEG	4301	3650	0000	Repairs: Buildings	\$4,445

4000-CONTRACTUAL EXPENSES: \$36,125

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	4015	0000	Cellular Communications	\$250
001	HSV	DEG	4301	4340	0000	Travel: Other	\$2,625
001	HSV	DEG	4301	4560	0000	Fees For Service: Non-Employees	\$33,250

**Employee Benefits**

8000-EMPLOYEE BENEFITS: \$39,404

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	EMP	DE	9030	8330	0000	Social Security	\$6,358
001	EMP	ME	9010	8280	0000	Retirement	\$14,211
001	EMP	DE	9080	8380	0000	Welfare Fund	\$1,602
039	EMP	ODE	9060	8360	0000	Major Medical Claims	\$17,233

Interfund Transfer  
Transfer to Employee Medical Health Plan  
001-IFT-E039 - \$17,233

9000-INTERFUND TRANSFERS: \$17,233

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	IFT	DE	E039	9600	0000	Transfer to Funds	\$17,233

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

REVENUES:

Fund	Dept.	Unit	Revenue Code	Amount
039	IFT	E039	R001	\$17,233

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

**4<sup>th</sup>** **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

**5<sup>th</sup>** **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), N.Y. Environmental Conservation Law Article 8 and Chapter 450 of the Suffolk County Code, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS ("NYCRR") in that the action constitutes routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: May 10, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: May 18, 2016

Intro. Res. No. 1722-2016  
 Introduced by Presiding Officer, on request of the County Executive

Laid on Table 7/26/2016

**RESOLUTION NO. 747 -2016, AUTHORIZING CERTAIN  
 TECHNICAL CORRECTION TO ADOPTED RESOLUTION NO.  
 338-2016**

**WHEREAS**, the County Legislature has adopted and the County Executive has signed Resolution No. 338-2016; and

**WHEREAS**, the resolution when adopted contained a technical error; and

**WHEREAS**, the County Executive desires a technical correction to this resolution; now, therefore be it

**1<sup>st</sup> RESOLVED**, that the Clerk of the Legislature shall make the following technical correction:

**Resolution No. 338-2016**

In the 1<sup>st</sup> RESOLVED paragraph change the Unit Code:

**FROM:**

FEP - \$196,123

**REVENUES:**

Fund	Department	Unit	Revenue Code	Amount
001	HSV	4301	4492	\$196,123

**ORGANIZATIONS:**

Department of Health Services (HSV)  
 First Episode Psychosis (FEP) Program  
 001-HSV-4301 \$196,123

**1000-PERSONNEL SERVICES: \$83,107**

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	1110	0000	Interim Salaries	\$83,107

**2000-EQUIPMENT: \$8,500**

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	2010	0000	Furniture	\$1,500
001	HSV	DEG	4301	2020	0000	Office Machines	\$7,000

3000-SUPPLIES, MATERIAL & OTHER EXPENSES: \$28,987

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	3010	0000	Office Supplies	\$750
001	HSV	DEG	4301	3370	0000	Medical, Dental Lab Supplies	\$2,500
001	HSV	DEG	4301	3500	0000	Other	\$19,492
001	HSV	DEG	4301	3510	0000	Rent: Business Machines	\$1,800
001	HSV	DEG	4301	3650	0000	Repairs: Buildings	\$4,445

4000-CONTRACTUAL EXPENSES: \$36,125

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4301	4015	0000	Cellular Communications	\$250
001	HSV	DEG	4301	4340	0000	Travel: Other	\$2,625
001	HSV	DEG	4301	4560	0000	Fees For Service: Non-Employees	\$33,250

TO:

FEP - \$196,123

REVENUES:

Fund	Department	Unit	Revenue Code	Amount
001	HSV	<b>4303</b>	4492	\$196,123

ORGANIZATIONS:

Department of Health Services (HSV)  
 First Episode Psychosis (FEP) Program  
 001-HSV-**4302** \$196,123

1000-PERSONNEL SERVICES: \$83,107

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	<b>4303</b>	1110	0000	Interim Salaries	\$83,107

2000-EQUIPMENT: \$8,500

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	<b>4303</b>	2010	0000	Furniture	\$1,500
001	HSV	DEG	<b>4303</b>	2020	0000	Office Machines	\$7,000

3000-SUPPLIES, MATERIAL & OTHER EXPENSES: \$28,987

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	<b>4303</b>	3010	0000	Office Supplies	\$750
001	HSV	DEG	<b>4303</b>	3370	0000	Medical, Dental Lab Supplies	\$2,500
001	HSV	DEG	<b>4303</b>	3500	0000	Other	\$19,492
001	HSV	DEG	<b>4303</b>	3510	0000	Rent: Business Machines	\$1,800
001	HSV	DEG	<b>4303</b>	3650	0000	Repairs: Buildings	\$4,445

4000-CONTRACTUAL EXPENSES: \$36,125

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	<b>4303</b>	4015	0000	Cellular Communications	\$250
001	HSV	DEG	<b>4303</b>	4340	0000	Travel: Other	\$2,625
001	HSV	DEG	<b>4303</b>	4560	0000	Fees For Service: Non-Employees	\$33,250

DATED: September 7, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: September 9, 2016