

Intro. Res. No. 1360-2016
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 4/12/2016

RESOLUTION NO. 394 -2016, AMENDING THE 2016 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH STRENGTHENING AND IMPROVING COUNTY ROADS (CP 5014)

WHEREAS, the Commissioner of Public Works has requested funds for planning and construction in connection with Strengthening and Improving County Roads; and

WHEREAS, sufficient funds are not included in the 2016 Adopted Capital Budget and program to cover the cost of said request and pursuant to the Suffolk County Charter, Section C4-13, an offsetting authorization is not required on amendments which are financed in an amount of at least fifty percent (50%) by Federal or State Aid; and

WHEREAS, State Aid in the amount of \$2,000,000 has been received by the County and recorded in Balance Sheet Account 6881 pending the acceptance and appropriation of said funds into Capital Project 5014; and

WHEREAS, Resolution No. 471-1994 and as amended by Resolution No. 461-2006 has established a priority ranking system as the basis for funding Capital Projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$3,385,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5(C) (1), (2), (4), (20) and (27), of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the law authorizes maintenance or repair involving no substantial changes in an existing structure or facility, or the replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, as well as repaving of existing highways not involving the addition of new travel lanes; additionally, this work constitutes continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment; since this law is a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of forty-six (46) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary to complete Strengthening and Improving County Roads, pursuant to Section C8-2 (A) of the Suffolk County Charter; and be it further

4th **RESOLVED**, that the 2016 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 5014
 Project Title: Strengthening and Improving County Roads

| | <u>Total Est'd Cost</u> | <u>Current 2016 Capital Budget & Program</u> | <u>Revised 2016 Capital Budget & Program</u> |
|-----------------|---------------------------------|--|--|
| 1. Planning | \$1,325,000 | \$200,000B | \$200,000B |
| 3. Construction | <u>\$58,350,000</u> | \$3,185,000B \$1,692,500F <u>\$0S</u> | \$3,185,000B \$0F <u>\$2,000,000S</u> |
| TOTAL | \$59,675,000 | \$5,077,500 | \$5,385,000 |

and be it further

5th RESOLVED, that the proceeds of \$2,000,000 in State Aid be and they are hereby accepted and appropriated as follows:

| <u>Project No.</u> | <u>J.C.</u> | <u>Project Title</u> | <u>Amount</u> |
|----------------------|-------------|---|---------------|
| Ref-525-CAP-5014.358 | 50 | Strengthening and Improving County Roads | \$2,000,000 |

and be it further

6th RESOLVED, that the proceeds of \$3,385,000 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

| <u>Project No.</u> | <u>J.C.</u> | <u>Project Title</u> | <u>Amount</u> |
|---|-------------|---|---------------|
| 525-CAP-5014.111 (Fund 001-Debt Service) | 50 | Strengthening and Improving County Roads | \$200,000 |
| 525-CAP-5014.359 (Fund 001-Debt Service) | 50 | Strengthening and Improving County Roads | \$3,185,000 |

and be it further

7th RESOLVED, that the County Comptroller is authorized and directed to accept State Aid in connection with this project.

DATED: May 10, 2016

APPROVED BY:

/s/ Steven Bellone
 County Executive of Suffolk County

Date: May 18, 2016