

**RESOLUTION NO. 336 -2016, AMENDING THE 2016
ADOPTED OPERATING BUDGET TO REALLOCATE 100%
STATE AID FROM THE NEW YORK STATE OFFICE OF
MENTAL HEALTH FOR PERSONALIZED RECOVERY
ORIENTED SERVICES (PROS) PROVIDERS**

WHEREAS, the New York State Office of Mental Health (NYS OMH) has rebased PROS programs for the 2016 calendar year consistent with enrollment data from the previous year; and

WHEREAS, the rebasing of the PROS programs results in a reallocation of PROS funding for all Suffolk County programs; and

WHEREAS, Family Service League is closing their Journey House PROS Program located in Bay Shore as of 3/1/2016 and the NYS OMH has reduced their State Aid accordingly; and

WHEREAS, the reallocation of funding for all PROS programs results in an overall net decrease in State Aid; now, therefore be it

1st RESOLVED, that the County Comptroller be and hereby is authorized to amend the 2016 Adopted Operating Budget as follows:

REVENUES:

001-HSV 3493 State Aid: Community Support Services - \$36,034

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2016 Adopted Budget	Increase/ (Decrease)	2016 Modified Budget
JAO1	Clubhouse of Suffolk PROS Ronkonkoma	206,552	(12,516)	194,036
JAP1	Clubhouse of Suffolk PROS Riverhead	84,948	8,048	92,996
JAR1	Family Service League PROS Huntington	58,120	(5,360)	52,760
JAS1	Family Service League PROS Bay Shore	44,708	(36,958)	7,750
JAT1	Federation of Org. PROS Babylon	75,112	(892)	74,220
JAU1	Federation of Org. PROS Patchogue	120,712	(892)	119,820
JAV1	HALI PROS Central Islip	101,040	16,992	118,032
JAW1	Maryhaven PROS Riverhead	101,936	(892)	101,044
JAX1	Maryhaven PROS Yaphank	36,664	896	37,560
JAY1	Pederson Krag PROS Coram	163,632	4,472	168,104
JAZ1	Pederson Krag PROS Smithtown	79,580	(1,784)	77,796

JIZ1	Skills Unlimited PROS	49,180	(9,836)	39,344
JJA1	Phoenix House PROS	64,380	2,688	67,068

and be it further

2nd **RESOLVED**, that the contracts for the above named agencies be amended to reflect these changes; and be it further

3rd **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: May 10, 2016

APPROVED BY:

/s/ Steven Bellone
 County Executive of Suffolk County

Date: May 18, 2016