

RESOLUTION NO. 246 -2016, ACCEPTING AND APPROPRIATING A GRANT AWARD INCREASE FROM THE STATE EDUCATION DEPARTMENT, THE UNIVERSITY OF THE STATE OF NEW YORK, FOR A LIBERTY PARTNERSHIPS PROGRAM (LPP) 100% REIMBURSED BY STATE FUNDS AT SUFFOLK COUNTY COMMUNITY COLLEGE

WHEREAS, the 2015-2016 College Operating Budget provides \$385,000, including indirect costs, for a Liberty Partnerships Program (LPP), funded by the State Education Department, the University of the State of New York, for the period of September 1, 2015 through August 31, 2016; and

WHEREAS, the grant award has been increased in the amount of \$29,579, bringing the total amount of the grant award to \$414,579 including indirect costs; and

WHEREAS, the Board of Trustees of Suffolk County Community College accepted the Liberty Partnerships (LPP) amendment on December 3, 2015 by Resolution No. 2015.83; and

WHEREAS, the College anticipates spending the \$29,579, in accordance with the terms of said grant before August 31, 2016; now, therefore be it

1st RESOLVED, that said 2015-2016 College Budget be amended to reflect the grant award increase, in the amount of \$29,579, including \$3,348 indirect costs, from the State Education Department, the University of the State of New York, for a Liberty Partnerships Program (LPP), and said amount be accepted and appropriated for the operation of the program as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
State Grant: Liberty Partnerships: GC03-GC0316-543210-G000	\$29,579

<u>APPROPRIATIONS:</u>	<u>AMOUNT</u>
Liberty Partnerships: GC03-GC0316	\$26,231

Suffolk County Community College
Liberty Partnerships Program (LPP)
GC03-GC0316

<u>611000-Personnel Services</u>	<u>\$16,169</u>
611130-Temporary Salaries	\$10,000
611170-Part-Time Instructors	\$ 6,169

<u>628000-Employee Benefits</u>	<u>\$ 5,460</u>
628160-TIAA-CREF RET	\$ 2,400
628330-Social Security	\$ 3,060

<u>713000-Supplies & Materials</u>	<u>\$ 1,820</u>
712025-Office Machines (non-cap)	\$20
713100-Instructional Supplies	\$300
713500-Other Unclassified	\$1,500
<u>714000-Utilities & Contractual Costs</u>	<u>\$2,782</u>
714350-Travel: College Business	\$2,782

DATED: April 12, 2016

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: April 20, 2016