

**RESOLUTION NO. 156 -2016, AUTHORIZING THE COUNTY CLERK TO FILE AN APPLICATION FOR ADDITIONAL STATE MORTGAGE TAX REIMBURSEMENT**

**WHEREAS**, Section 262 of the NEW YORK TAX LAW allows the County Clerk to receive all necessary expenses, as approved and allowed by the New York State Tax Commission, by retention from mortgage proceeds actually collected; and

**WHEREAS**, the Suffolk County Clerk's Office has sought and retrieved mortgage tax reimbursement in the amount of \$2,470,119 for 2016-2017; and

**WHEREAS**, the County Clerk's basic expenses in collecting mortgage tax has increased; and

**WHEREAS**, the County Clerk's Office collected \$115,763,801 in mortgage tax in 2015 compared to \$98,124,673 collected in 2014; and

**WHEREAS**, the Suffolk County Clerk is now entitled to retain annually from the mortgage tax collected which moneys could be utilized to offset budgetary shortfalls or tax increases in the County Operating Budget; and

**WHEREAS**, the County Clerk, has determined that her Office is eligible to retain \$2,470,119 of mortgage tax collected to offset expenses in her office; now, therefore be it

**1<sup>st</sup> RESOLVED**, that the Suffolk County Clerk is hereby authorized, empowered, and directed, pursuant to Section 18-2 of the SUFFOLK COUNTY CHARTER, to file an application with the New York State Commissioner of Taxation and Finance, for additional funding in the amount of \$2,470,119 that the County of Suffolk may be entitled to as a result of actual collection of the New York State mortgage tax proceeds by the Suffolk County Clerk's Office, as set forth in Exhibit "A" attached hereto and made part hereof.

DATED: March 1, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: March 4, 2016

**EXHIBIT "A"**

**2016**

**MORTGAGE TAX COST ANALYSIS  
NON PERSONNEL COSTS**

I.	Support Costs - Data Processing				
	Total Data Processing Costs -	\$	665,661		
	38% Attributable			\$	252,951
II.	General Office Supplies				
	Total -	\$	136,650		
	38% Attributable			\$	51,927
III.	Postage				
	36,316 Mortgages at	1.51		\$	54,837
IV.	Service and Maintenance of Equipment				
	Total -	\$	140,875		
	38% Attributable			\$	53,533
V.	Rental of Office Space				
	6,174 Square Feet	\$20.00	per Square Foot	\$	123,480
		<b>NON-PERSONNEL</b>	<b>SUB TOTAL</b>		<b>\$536,728</b>

**MORTGAGE TAX PERSONNEL COSTS**

Total costs include 30% for Fringe Benefits

**PERSONNEL**                      **SUB TOTAL**    **\$**    **1,933,391**

**TOTAL MORTGAGE TAX COSTS**    **\$**    **2,470,119**