

**RESOLUTION NO. 64 -2016, AMENDING THE 2016 ADOPTED OPERATING BUDGET TO RE-ALLOCATE STATE AID AND COUNTY FUNDS FROM THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES TO FEDERATION OF ORGANIZATIONS FOR THE PURPOSE OF PROVIDING PERSONALIZED RECOVERY ORIENTED SERVICES (PROS) AND MENTAL HEALTH CLINIC TREATMENT SERVICES**

**WHEREAS**, The Jewish Board of Family and Children's Services (JBFCs) will cease operation of its Personalized Recovery Oriented Services (PROS) Program and Mental Health Clinic Treatment Program located in Copiague on 1/31/16; and

**WHEREAS**, these services support adults with serious mental illness and children with serious emotional disturbance in Suffolk County; and

**WHEREAS**, Federation of Organizations has been deemed the successful responder to RFQ 15-000010 for PROS and Mental Health Clinic Treatment Services for the Copiague area; and

**WHEREAS**, time is of the essence in executing a contract with Federation of Organizations to ensure the continuation of services; and

**WHEREAS**, the NYS Office of Mental Health rebasing of PROS funding for 2016 resulted in a decrease in State Aid for the Copiague PROS Program of \$13,412; and

**WHEREAS**, funding is included in the 2016 Adopted Operating Budget for JBFCs and needs to be re-allocated to Federation of Organizations; now, therefore be it

**1<sup>st</sup> RESOLVED**, that the County Comptroller is authorized to transfer State Aid and County funds as follows:

**ORGANIZATIONS:**

Department of Health Services (HSV)  
Division of Community Mental Hygiene Services  
001-HSV-4330-4980

**FROM:**

XORG	OBJECT NAME	2016 Adopted Budget	Increase/ Decrease	2016 Modified Budget
JVK1	JBFCs PROS	\$152,008	(\$140,458)	\$11,550

**TO:**

XORG	OBJECT NAME	2016 Adopted Budget	Increase/ Decrease	2016 Modified Budget
XXXX	Fed of Org PROS	\$0	\$127,046	\$127,046

Division of Community Mental Hygiene Services  
001-HSV-4320-4980

**FROM:**

XORG	OBJECT NAME	2016 Adopted Budget	Increase/ Decrease	2016 Modified Budget
JVL1	JBFCS Clinic	\$423,407	(\$153,371)	\$270,036

**TO:**

XORG	OBJECT NAME	2016 Adopted Budget	Increase/ Decrease	2016 Modified Budget
XXXX	Fed of Org Clinic Copiague	\$0	\$153,371	\$153,371

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the County Executive be and hereby is authorized to execute a contract with Federation of Organizations; and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: March 1, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: March 4, 2016