

**RESOLUTION NO. 92 -2016, AMENDING THE 2016 ADOPTED OPERATING BUDGET TO TRANSFER FUNDING TO CONTRACT AGENCIES FOR THE PURPOSE OF PROVIDING CHEMICAL DEPENDENCY AND MENTAL HEALTH SERVICES TO SUFFOLK COUNTY RESIDENTS**

**WHEREAS**, the 2016 Adopted Operating Budget reflects cuts in the local share for New York State Office of Alcohol and Substance Abuse Service (NYSOASAS) contract agencies who provide needed Chemical Dependency Services to residents of Suffolk County; and

**WHEREAS**, the 2016 Adopted Operating Budget reflects a cut in 100% State Aid from the New York State Office of Mental Health to Adelante which provides services that support adults with serious mental illness in Suffolk County; and

**WHEREAS**, funding from NYSOASAS requires a maintenance of effort by the Local Government Unit; and

**WHEREAS**, funding must be transferred to make the contract agencies whole and to prevent any loss of State Aid; and

**WHEREAS**, sufficient funds exist in the 2016 Adopted Operating Budget to effectuate a transfer; now, therefore be it

**1<sup>st</sup> RESOLVED**, that the County Comptroller and the County Treasurer be and hereby are authorized to transfer \$53,886 in funding as follows:

ORGANIZATIONS:

Department of Health Services (HSV)  
Division of Community Mental Hygiene Services  
001-HSV-4320-4980

FROM:

<u>XORG</u>	<u>OBJECT NAME</u>	2016 Adopted Budget	Increase/ Decrease	2016 Modified Budget
0000	Contract Agencies	\$78,540	(\$53,886)	\$24,654

TO:

ORGANIZATIONS:

Department of Health Services (HSV)  
Division of Community Mental Hygiene Services  
001-HSV-4310-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2016 Adopted Budget	Increase/ Decrease	2016 Modified Budget
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ABN1	BOCES II	\$1,229,818	+\$547	\$1,230,365
ACN4	Catholic Charities	\$1,711,471	+\$1,982	\$1,713,453
AET2	Catholic Charities	\$473,738	+\$6,085	\$479,823
AGW1	Family Service League, Inc.	\$1,169,409	+\$12,283	\$1,181,692
AIS2	HUGS, Inc.	\$167,942	+\$778	\$168,720
AJR1	J Mather Memorial Hospital	\$180,429	+\$1,734	\$182,163
AKT1	Madonna Heights	\$1,016,113	+\$220	\$1,016,333
ANL7	Pederson-Krag Center	\$1,050,219	+\$10,208	\$1,060,427
ANL9	Pederson-Krag Center	\$87,562	+\$94	\$87,656
AOH1	Riverhead CAP	\$310,104	+\$117	\$310,221
AQX2	Southampton Alternatives	\$888,915	+\$2,746	\$891,661
ATC1	Town of Babylon	\$430,360	+\$1,639	\$431,999
AUG1	Town of Huntington/Sunshine	\$655,671	+\$2,495	\$658,166
AVH1	Town of Smithtown	\$980,489	+\$2,420	\$982,909
AYU1	YMCA of L.I., Inc.	\$1,248,104	+\$3,073	\$1,251,177
HKC1	WSNCHS/South Oaks Hosp.	\$440,058	+\$2,933	\$442,991
HZQ1	Brookhaven Memorial Hosp.	\$168,058	+\$60	\$168,118
JQH1	Outreach Development Corp	\$759,432	+\$3,445	\$762,877
JQI1	West Islip YES	\$321,491	+\$938	\$322,429

TO:

ORGANIZATIONS:

Department of Health Services (HSV)  
Division of Community Mental Hygiene Services  
001-HSV-4330-4980

XORG OBJECT NAME	2016 Adopted Budget	Increase/ Decrease	2016 Modified Budget
GNT1 Adelante Psycho Social Club	\$49,574	+\$89	\$49,663

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the County Executive be and hereby is authorized to execute contracts with the above named agencies; and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: March 1, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: March 4, 2016