

Intro. Res. No. 1990-2015
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 12/1/2015

RESOLUTION NO. 1112 -2015, AMENDING THE 2015 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS FOR A NEW WYANDANCH HEALTH CENTER (CP 4088)

WHEREAS, the Commissioner of Health Services has requested funding for construction of a new Health Center in Wyandanch; and

WHEREAS, the lease is expiring for HRHCare Martin Luther King, Jr. Health Center in Wyandanch, and the facility is outdated and not configured to effectively meet the needs of patient medical care; and

WHEREAS, there are insufficient funds included in the 2015 Capital Budget and Program to cover said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, various capital projects have been identified and those projects are not expected to be fully expended or encumbered in 2015 and are available as an offset to this project; and

WHEREAS, an application has been submitted to the New York State Department of Health for the Delivery System Reform Incentive Payment (DSRIP) Program and if approved will fund 50% of this project; and

WHEREAS, Resolution No. 471-1994 and as amended by Resolution No. 461-2006 has established a priority ranking system as the basis for funding capital projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$6,800,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (20), (21) and (27) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the law authorizes information collection, including basic data collection and research, and preliminary planning processes necessary to formulate a proposal for an action, but does not commit the County to commence or approve an action; since this law is a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-three (63) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as amended by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that the 2015 Capital Budget and Program be and are hereby amended as follows:

Project Number: 1133
Project Title: Renovations to Surrogate's Court

	Total Est'd Cost	Current 2015 Capital Budget & Program	Revised 2015 Capital Budget & Program
3. Construction	\$1,500,000	\$700,000B	\$0
TOTAL	\$1,700,000	\$700,000	\$0

Project No.: 1678

Project Title: Rehabilitation of Parking Lots, Sidewalks, Drive and Curbs at Various County Facilities

	Total Est'd Cost	Current 2015 Capital Budget & Program	Revised 2015 Capital Budget & Program
3. Construction	\$11,750,000	\$1,500,000B	<u>\$1,000,000B</u>
TOTAL	\$11,750,000	\$1,500,000	\$1,000,000

Project No.: 3008

Project Title: New Replacement Correctional Facility at Yaphank

	Total Est'd Cost	Current 2015 Capital Budget & Program	Revised 2015 Capital Budget & Program
1. Planning	<u>\$19,059,931</u>	<u>\$2,000,000B</u>	<u>\$0</u>
TOTAL	\$301,855,270	\$2,000,000	\$0

Project No.: 3117

Project Title: Purchase of Additional Helicopters

	Total Est'd Cost	Current 2015 Capital Budget & Program	Revised 2015 Capital Budget & Program
5. Furniture & Equipment	<u>\$7,500,000</u>	<u>\$1,300,000B</u>	<u>\$0</u>
TOTAL	\$7,500,000	\$1,300,000	\$0

Project Number: 5855

Project Title: Horseblock Road/LIRR Tracks Bridge Replacement, CR 16, Town of Brookhaven

Current 2015	Revised 2015
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	<u>Total Est'd Cost</u>	<u>Capital Budget & Program</u>	<u>Capital Budget & Program</u>
3. Construction	<u>\$3,000,000</u>	\$ 1,300,000B	\$0
TOTAL	\$3,000,000	<u>\$13,200,000F</u>	<u>\$13,200,000F</u>

Project Number: 6425
Project Title: Improvements to Suffolk County Ballpark

	<u>Total Est'd Cost</u>	Current 2015 <u>Capital Budget & Program</u>	Revised 2015 <u>Capital Budget & Program</u>
3. Construction	<u>\$2,000,000</u>	<u>\$1,000,000B</u>	<u>\$0</u>
TOTAL	\$2,000,000	\$1,000,000	\$0

Project Number: 4088
Project Title: New Wyandanch Health Center

	<u>Total Est'd Cost</u>	Current 2015 <u>Capital Budget & Program</u>	Revised 2015 <u>Capital Budget & Program</u>
1. Planning	\$1,044,000	\$0	\$ 450,000B
3. Construction	\$12,456,000	\$0	\$6,350,000B
5. Equipment	<u>\$2,500,000</u>	<u>\$0</u>	<u>\$ 0</u>
TOTAL	\$16,000,000	\$0	\$6,800,000

and be it further

4th **RESOLVED**, that the proceeds of \$6,800,000 in Serial Bonds be and they are hereby appropriated as follows, subject to the condition that no bonds or notes shall be issued for construction until full environmental reviews under the State Environmental Quality Review Act (SEQRA) have been completed by the County of Suffolk:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-4088.110 (Fund 001-Debt Service)	New Wyandanch Health Center	\$450,000
525-CAP-4088.310 (Fund 001-Debt Service)	New Wyandanch Health Center	\$6,350,000

and be it further

5th **RESOLVED**, that the County Legislature hereby authorizes the County Executive, or his designee, to execute any and all contract documents related to this project, on behalf of the

County of Suffolk providing for Suffolk County's participation in the above referenced project.

DATED: December 15, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: December 21, 2015