

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 1160 -2015, AMENDING THE 2015 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING ADDITIONAL FUNDS IN CONNECTION WITH CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS (CP 5497)**

**WHEREAS**, the Commissioner of Public Works has requested additional funds for construction in connection with Construction of Sidewalks on Various County Roads; and

**WHEREAS**, the professional engineering services associated with the planning, design and construction of this project have been and will be performed by the staff of the Department of Public Works; and

**WHEREAS**, sufficient funds are not included in the 2015 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

**WHEREAS**, Resolution No. 471-1994 and as amended by Resolution No. 461-2006 has established a priority ranking system as the basis for funding capital projects such as this project; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$740,000 in Suffolk County Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that this Legislature hereby determines that construction and/or restoration of sidewalks on various County roads constitutes a Type II action pursuant to the provisions of Title 6 NYCRR Part 617.5(C) (1), (2), (20) and (27) since the action involves a legislative decision concerning routine maintenance or repair involving no substantial changes in existing structure and/or replacement, rehabilitation or reconstruction of a structure, in kind, on the same site; and be it further

**2<sup>nd</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of forty-nine (49) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**3<sup>rd</sup>** **RESOLVED**, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary to complete Construction of Sidewalks on Various County Roads, pursuant to Section C8-2 (A) of the Suffolk County Charter; and be it further

**4<sup>th</sup>** **RESOLVED**, that the 2015 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 3301

Project Title: Safety Improvements at Various Intersections

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget &amp; Program</u>	<u>Revised 2015 Capital Budget &amp; Program</u>
1. Planning and Design	\$2,775,000	\$300,000B	\$0
3. Construction	<u>\$0</u>	<u>\$50,000B</u>	<u>\$0</u>
TOTAL	\$2,775,000	\$350,000	\$0

Project No.: 3308  
Project Title: Countywide Intelligent Transportation System (ITS)

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget &amp; Program</u>	<u>Revised 2015 Capital Budget &amp; Program</u>
1. Planning	<u>\$112,500</u>	\$0	\$0
3. Construction		\$90,000B	
		<u>\$360,000F</u>	<u>\$360,000F</u>
TOTAL	\$112,500	\$450,000	\$360,000

Project No.: 5054  
Project Title: Traffic Signal Improvements

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget &amp; Program</u>	<u>Revised 2015 Capital Budget &amp; Program</u>
1. Planning and Design	<u>\$450,000</u>	<u>\$300,000B</u>	<u>\$0</u>
TOTAL	\$4,500,000	\$300,000	\$0

Project No.: 5497  
Project Title: Construction of Sidewalks on Various County Roads

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget &amp; Program</u>	<u>Revised 2015 Capital Budget &amp; Program</u>
3. Construction			
	<u>\$4,800,000</u>	<u>\$700,000B</u>	<u>\$1,440,000B</u>
TOTAL	\$5,540,000	\$700,000	\$1,440,000

and be it further

**5<sup>th</sup>** **RESOLVED**, that the proceeds of \$740,000 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

<u>Project No.</u>	<u>J.C.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-5497.336 (Fund 001-Debt Service)	50	Construction of Sidewalks on Various County Roads	\$740,000

DATED: December 15, 2015

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: December 22, 2015