

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 1061 -2015, ACCEPTING AND APPROPRIATING A GRANT AWARD AMENDMENT FROM THE STATE EDUCATION DEPARTMENT, PERKINS IV FUNDS, FOR THE CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT (CTEA) PROGRAM 100% REIMBURSED BY FEDERAL FUNDS AT SUFFOLK COUNTY COMMUNITY COLLEGE

WHEREAS, the 2015-2016 College Operating Budget provides \$520,402, including indirect costs, from the State Education Department, Perkins IV Funds, for the Carl D. Perkins Career and Technical Education Act (CTEA) Program, for the period of July 1, 2015 through June 30, 2016; and

WHEREAS, the grant award has been increased by an additional amount of \$55,953, bringing the total amount of the grant award to \$576,355, including indirect costs; and

WHEREAS, the Board of Trustees of Suffolk County Community College accepted the grant amendment to the 2015-2016 College operating budget on September 17, 2015 by Resolution No. 2015.66; and

WHEREAS, the College anticipates spending the \$55,953 in accordance with the terms of said grant award before June 30, 2016; now, therefore be it

1st RESOLVED, that said 2015-2016 College Operating Budget be amended to reflect the increase in the grant award, from the State Education Department, Perkins IV funds, for the Carl D. Perkins Career and Technical Education Act (CTEA) Program, in the amount of \$55,953 including a reduction of \$3,551 in indirect costs, and said amount be accepted and appropriated for the operation of the program as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
Federal Aid: CTEA 15-16: GC02-GC0216-544206	\$55,953

<u>APPROPRIATIONS:</u>	<u>AMOUNT</u>
CTEA 15-16: GV46- GV4616	\$15,325
CTEA 15-16: GV55- GV5516	\$43,979

Suffolk County Community College
Carl D. Perkins Career and Technical Education Act Program

<u>GV46-GV4616</u>	<u>\$15,325</u>
712445-Instructional Equipment (non-cap)	\$15,325
<u>GV55-GV5516</u>	<u>\$43,979</u>
611170-Part-Time Instructor	\$24,300
628330-Social Security	\$5,589
712445-Instructional Equipment (non-cap)	\$4,250
713100-Instructional Supplies	\$5,500
713140-Online Testing and Training	\$800
713170-Instructional Software	\$3,540

DATED: December 15, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: December 18, 2015