

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 938 -2015, ACCEPTING AND APPROPRIATING 62% STATE AID REIMBURSEMENT FUNDS AWARDED BY THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE RELATED AGREEMENTS

WHEREAS, the New York State Office of Children and Family Services has established funding under the Supervision and Treatment Services for Juveniles Program (STSJP) for the State Fiscal Year 2015-16; and

WHEREAS, the Suffolk County Probation Department filed the County approved plan for participation in the State mandated STSJP diversionary program for juveniles at risk of entering Detention or Placement; and

WHEREAS, the reimbursement funds will allow for the collaborative initiative between New York State OCFS and Suffolk County Probation Department for the implementation and provision of Countywide diversionary services for juveniles at risk of entering costly Detention and Placement facilities; and

WHEREAS, the Suffolk County Probation Department will utilize these state funds to implement and enhance services to pre-adjudicated and adjudicated juveniles throughout Suffolk County based on the approved plan services; and

WHEREAS, the period for this funding is April 1, 2015 through March 31, 2016; and

WHEREAS, the Probation Department is contracting with vendors for six approved plan components equivalent to a total cost of \$1,655,000 with a maximum reimbursement of \$1,026,100 for contracted agencies for this diversionary program; and

WHEREAS, the 2015 and 2016 Probation Department adopted and requested budgets include \$1,370,000 for 100% County funded contract agencies approved for reimbursement under this diversionary plan; and

WHEREAS, the STSJP program plan includes \$285,000 in additional expenses for the Suffolk County Department of Probation to pay contracted agency expenses that will be required in the program; and

WHEREAS, \$285,000 of the \$1,655,000 has not been included in the 2015 or 2016 Operating Budget Expenditures to further this initiative; and

WHEREAS, the \$1,026,100 has not been included in the 2015 or 2016 Operating Budget Revenues as the plan was not approved until mid-August 2015 and vendor commitments are still in need of contractual approvals; now, therefore be it

1st **RESOLVED**, that the County Executive has already authorized participation in this plan to secure said funds; and be it further

2nd **RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to accept said reimbursement funds as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
001-3624-State Aid: STSJP Program	\$1,026,100

and be it further

3rd **RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to appropriate the additional said grant funds as follows:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
Suffolk County Probation Department State Aid STSJP Program 001-PRO-3182	
<u>4000-Contractual Service</u>	<u>\$285,000</u>
4980-Contracted Agencies	\$285,000

and be it further

4th **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements.

DATED: November 17, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: December 2, 2015