

Intro. Res. No. 1755-2015
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 9/9/2015

**RESOLUTION NO. 784-2015, AMENDING RESOLUTION NO.
578- 2015**

WHEREAS, Resolution No. 1084-2013 accepted and appropriated 100% federal pass-through grant funds from the NYS Division of Homeland Security and Emergency Services in the amount of \$2,584,010 for the "Urban Area Security Initiative (UASI) FY 2013" administered by the Suffolk County Department of Fire, Rescue and Emergency Services and to execute grant related agreements; and

WHEREAS, Resolution No. 1187-2014 amended Resolution No. 1084-2013; and

WHEREAS, Resolution No. 578-2015 amended Resolution No. 1187-2014; and

WHEREAS, a State approved budget modification made in the UASI 2013 grant requires the County budget to be modified to match the current grant budget, and

WHEREAS, sufficient funds will remain to cover personnel lines in the UASI 2013 grant; now, therefore be it

1st RESOLVED, that Suffolk County, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution constitutes a Type II Action pursuant to Title 6 NYCRR Part 617.5(C) (20) and (27) as this legislative decision involves routine or continuing agency administration. As such, this Legislature had no further responsibilities under SEQRA; and be it further

2nd RESOLVED, that Resolution No. 578-2015 is hereby amended as follows:

1st RESOLVED, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$2,584,010 and appropriate said grant funds as follows:

UASI FY 2013 - \$2,584,010

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4335-UASI 2013	\$1,197,000
001-POL-4335-UASI 2013	\$ 660,000
001-HSV-4335-UASI 2013	\$ 225,500
001-SHF-4335-UASI 2013	\$ 414,000
001-PKS-4335-UASI 2013	\$ 7,500
001-MEO-4335-UASI 2013	\$ 80,000

ORGANIZATIONS:

Suffolk County Dept of Fire, Rescue and Emergency Services

UASI FY 2013

001-FRE-3413 – [\$1,047,631] \$1,074,907

1000 – Personnel Services

\$389,389

1110 – Interim Salaries (for charging salaries from 001-3401)	\$318,346
1120 – Overtime	\$ 71,043
<u>2000 – Equipment</u>	<u>[\$157,742]</u>
2090 – Communications Equipment	<u>\$185,018</u>
2500 – Other Equipment	\$ 36,214
<u>3000 – Supplies</u>	<u>\$270,500</u>
3160 – Computer Software	\$170,500
3330 – Food	\$100,000
<u>4400 – Rent</u>	<u>\$105,000</u>
4410 – Rent: Offices and Buildings	\$105,000
<u>4500 – Contractual Services</u>	<u>\$125,000</u>
4560 – Fees for Services – Non Employees	\$125,000

Suffolk County Police Department
UASI FY2013
001-POL-3644 - \$587,590

<u>1000 – Personnel Services</u>	<u>\$242,590</u>
1120 – Overtime	\$242,590
<u>2000 – Equipment</u>	<u>\$330,000</u>
2500 – Other Equipment	\$330,000
<u>4000 – Contractual Expenses</u>	<u>\$ 15,000</u>
4770 – Special Services	\$ 15,000

Suffolk County Dept of Health Services
UASI 2013
001-HSV-4639 - \$224,779

<u>1000 – Personnel Services</u>	<u>\$ 2,279</u>
1120 – Overtime	\$ 2,279
<u>2000 – Equipment</u>	<u>\$ 90,000</u>
2500 – Other Equipment	\$ 90,000
<u>3000 – Supplies</u>	<u>\$107,500</u>
3160 – Computer Software	\$ 15,000
3370 – Medical, Dental and Lab Supplies	\$ 75,000
3680 – Repairs & Maint – Special Equipment	\$ 17,500
<u>4500 – Contractual Services</u>	<u>\$ 25,000</u>
4560 – Fees for Service – Non Employees	\$ 25,000

Suffolk County Sheriff's Office
UASI FY2013
 001-SHF-3702 - \$398,373

<u>1000 – Personnel Services</u>	<u>\$ 49,373</u>
1120 – Overtime	\$ 49,373
<u>2000 – Equipment</u>	<u>\$304,000</u>
2130 – Boats & Marine	\$178,000
2500 – Other Equipment	\$126,000
<u>3000 – Supplies</u>	<u>\$ 30,000</u>
3500 – Other Supplies	\$ 10,000
3680 – Equipment Maintenance	\$ 20,000
<u>4000 – Contractual Expenses</u>	<u>\$ 15,000</u>
4015 – Cellular Telephones	\$ 15,000

Suffolk County Medical Examiner's Office
UASI 2013
 001-MEO-4738 - \$80,000

<u>2000 – Equipment</u>	<u>\$80,000</u>
2080 – Medical, Dental & Lab Equipment	\$80,000

Suffolk County Parks Department
UASI FY2013
 001-PKS-7127- \$5697

<u>1000 – Personnel Services</u>	<u>\$ 5,697</u>
1120 – Overtime	\$ 5,697

Employee Benefits
Social Security
 001-EMP - 9030 - [\$36,156] \$32,156

<u>8000 – Employee Benefits</u>	<u>[\$36,156] \$32,156</u>
8330 – Social Security	[\$36,156] <u>\$32,156</u>

Employee Benefits
Retirement
 001-EMP-9010 – [\$152,091] \$128,815

<u>Employee Benefits</u>	<u>[\$152,091] \$128,815</u>
8280 – Retirement	[\$152,091] <u>\$128,815</u>

Employee Benefits
Welfare Fund
 001-EMP-9080 – \$3,927

Employee Benefits \$ 3,927
8380 – Welfare Fund Contribution \$ 3,927

Interfund Transfer
Transfer to Employee Medical Health Plan
001-IFT-E039 – \$47,755

Employee Benefits \$ 47,755
9600 Transfer of Funds \$ 47,755

Employee Benefits
Major Medical Claims
039-EMP-9060

Employee Benefits \$ 47,755
8360 – Health Insurance \$ 47,755

and be it further

2nd RESOLVED, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

REVENUES:

039-IFT-R001 Transfer from General Fund \$ 47,755

[] Brackets denote deletion of existing language
___ Underlining denotes addition of new language

DATED: October 6, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: October 21, 2015