

RESOLUTION NO. 772-2015, AMENDING THE 2015 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% ADDITIONAL STATE AID FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH TO VARIOUS CONTRACT AGENCIES FOR A COST OF LIVING ADJUSTMENT (COLA)

WHEREAS, the New York State Office of Mental Health has awarded an annualized Cost of Living Adjustment (COLA) for salary and salary-related fringe benefit costs for Direct Support, Direct Care and Clinical Staff effective January 1, 2015 and April 1, 2015; and

WHEREAS, this 100% additional State Aid from the New York State Office of Mental Health is not currently included in the 2015 Adopted Operating Budget; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate additional State Aid as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
001-3493 Community Support Services	\$93,253

ORGANIZATIONS:

Department of Health Services (HSV)
 Division of Community Mental Hygiene Services
 001-HSV-4330-4980

<u>XORG</u> <u>OBJECT NAME</u>	2015 <u>Modified</u> <u>Budget</u>	Increase/ Decrease	2015 <u>Modified</u> <u>Budget</u>
GGQ1 Adelante of Suffolk	\$53,684	+\$468	\$54,152
GNT1 Adelante of Suffolk	\$48,659	+\$854	\$49,513
GBQ1 Adelante of Suffolk	\$62,348	+\$621	\$62,969
ADK2 Clubhouse dba AMHAW	\$22,568	+\$171	\$22,739
GGR1 Family Residences	\$161,032	+\$4,154	\$165,186
GYZ1 Family Residences	\$158,969	+\$3,614	\$162,583
AHH1 Family Service League	\$209,030	+\$5,495	\$214,525
AGZ1 Family Service League	\$175,553	+\$983	\$176,536
AHH2 Family Service League	\$36,055	+\$1,153	\$37,208
JUK1 Family Service League	\$434,081	+\$5,577	\$439,658
GKQ1 FECS	\$200,238	+\$1,628	\$201,866
CAB1 FECS	\$116,372	+\$1,077	\$117,449
GBE2 FECS	\$37,612	+\$534	\$38,146
GPD1 FECS	\$44,438	+\$403	\$44,841
JVE1 JBFCS	\$280,333	+\$2,278	\$282,611
JVB1 JBFCS	\$162,922	+\$1,509	\$164,431
JVC1 JBFCS	\$52,658	+\$749	\$53,407
JVG1 JBFCS	\$62,215	+\$563	\$62,778

GJP1	Federation of Org.	\$726,035	+\$1,637	\$727,672
GBG2	Federation of Org.	\$33,031	+\$932	\$33,963
AHP2	Federation of Org.	\$771,205	+\$12,925	\$784,130
GSV1	Federation of Org.	\$554,586	+\$1,335	\$555,921
JGB1	Federation of Org.	\$180,517	+\$9,166	\$189,683
GBG3	Federation of Org.	\$114,720	+\$1,898	\$116,618
GPE1	Federation of Org.	\$98,812	+\$1,937	\$100,749
AIN1	Hands Across L.I.	\$201,655	+\$2,995	\$204,650
HAL2	Hands Across L.I.	\$69,393	+\$1,349	\$70,742
GPF1	Hands Across L.I.	\$119,436	+\$1,146	\$120,582
AIM1	Hands Across L.I.	\$104,414	+\$3,921	\$108,335
GPM1	Pederson Krag Center	\$203,755	+\$492	\$204,247
GGG1	Pederson Krag Center	\$402,417	+\$3,222	\$405,639
GGF1	Pederson Krag Center	\$579,561	+\$7,869	\$587,430
PKP1	Pederson Krag Center	\$68,296	+\$2,006	\$70,302
GKU1	Pederson Krag Center	\$103,342	+\$1,017	\$104,359
GUU1	Pederson Krag Center	\$299,944	+\$2,153	\$302,097
AQA2	Skills Unlimited	\$476,312	+\$4,107	\$480,419

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4320-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2015 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2015 Modified <u>Budget</u>
HVQ1	Family Service League	\$35,000	+\$462	\$35,462
AQA4	Skills Unlimited	\$277,277	+\$853	\$278,130

and be it further

2nd **RESOLVED**, that the contracts for the above-named provider agencies be amended to reflect these additional funds; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: October 6, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: October 21, 2015