

RESOLUTION NO. 749 -2015, AUTHORIZING FUNDS TO UPGRADE THE PARATRANSIT RESERVATION SYSTEM FOR THE SUFFOLK COUNTY ACCESSIBLE TRANSPORTATION (SCAT) PROGRAM, AMENDING THE 2015 CAPITAL BUDGET AND PROGRAM, AMENDING THE 2015 OPERATING BUDGET, AND ACCEPTING AND APPROPRIATING FEDERAL AND STATE AID (CP 5659)

WHEREAS, the County desires to update the base map in the County's Trapeze Pass paratransit reservation program, which has not been updated since 2009; and

WHEREAS, the County desires to add the functionality of online trip reservation to the Trapeze Pass paratransit reservation system; and

WHEREAS, the Federal Transit Administration (FTA) and the New York State Department of Transportation (NYSDOT) provide funds for mass transportation projects; and

WHEREAS, Suffolk County Legislative Resolution No. 128-2015 authorized the filing of a grant application for Federal Fiscal Years 2012 and 2013 section 5307 formula funds for mass transportation projects for Suffolk County Transit; and

WHEREAS, Grant No. NY-90-X754 has been awarded to Suffolk County by the FTA and includes funds for various mass transportation projects for Suffolk County Transit including funds for upgrades to the paratransit reservation system; and

WHEREAS, the grant agreements for the Federal and associated State financial assistance impose certain obligations upon the County, and require the County to commit resources necessary to initially cover the total project costs of the grants; and

WHEREAS, Federal reimbursement to the County will be 80% and State reimbursement to the County will be up to 50% of the non-federal share of federally funded projects, but not to exceed 10% of federally funded total project costs and the County will provide the remaining 10% local share of project costs; and

WHEREAS, the total cost of the project is estimated to be \$125,000; and

WHEREAS, sufficient funds have not been included within the 2015 Capital Budget and Program and pursuant to the Suffolk County Charter, Section C4-13, an offsetting authorization is not required on amendments which are financed in an amount of at least fifty percent (50%) by Federal and/or State Aid; and

WHEREAS, there are available general operating funds to support the appropriation of the county share for this project as "pay as you go" funds within the 2015 Capital Budget and Program; now, therefore be it

1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8,

hereby finds and determines that this law constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations (“NYCRR”) Section 617.5(c)(25), in that the resolution concerns the "purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials"; as a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that the Department of Public Works is authorized to purchase the aforementioned upgrades to its Trapeze Pass paratransit reservation system subject to approvals of FTA and NYSDOT and pursuant to applicable federal and state regulations; and be it further

3rd **RESOLVED**, that the Adopted 2015 Operating Budget be and hereby is amended and that the following appropriations be and hereby are transferred:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Highways:	Interfund Transfer:	\$12,500
Fee for Services	Transfer to Capital Fund	
001-DPW-1490-4560	001-IFT-E525-9600	

and be it further

4th **RESOLVED**, that these interfund revenues and expenditures be and hereby are effectuated and transferred to the Capital Fund as follows:

EXPENDITURES:

<u>Agency</u>	<u>Fund</u>	<u>Unit</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
IFT	001	E525	9600	Transfer to Capital Fund	\$12,500

REVENUES:

<u>Agency</u>	<u>Fund</u>	<u>Rev Source</u>	<u>Unit</u>	<u>Description</u>	<u>Amount</u>
IFT	525	R001	E525	Transfer from General Fund	\$12,500
(Ref. 525-CAP-IFTR-R001)					

and be it further

5th **RESOLVED**, that the 2015 Capital Budget and Program be and they are hereby amended as follows:

Project No. 5659
 Project Title: Upgrade Paratransit Reservation System

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
5. Furniture & Equipment	\$12,500	-0- G	\$ 12,500G
	\$100,000	-0- F	\$100,000F

	\$12,500	-0- S	\$ 12,500S
TOTAL	\$125,000	-0-	\$125,000

and be it further

6th **RESOLVED**, that that the \$12,500 General Fund transfer be and hereby is appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-5659.510	Upgrade Paratransit Reservation System	\$12,500

and be it further

7th **RESOLVED**, that the State Aid be and they are hereby appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-5659.510	Upgrade Paratransit Reservation System	\$12,500

and be it further

8th **RESOLVED**, that the Federal Aid be and they are hereby appropriated as follows:

<u>Project. No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-5659.510	Upgrade Paratransit Reservation System	\$100,000

and be it further

9th **RESOLVED**, that the County Treasurer and the County Comptroller are authorized to accept State and Federal Aid in connection with this project; and be it further

10th **RESOLVED**, that the County Treasurer and County Comptroller are hereby authorized and directed to accept these interfund revenues and effectuate these interfund transfers, including the associated cash transfers required to finance this capital project.

DATED: September 9, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: September 25, 2015