

Intro. Res. No. 1636-2015
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 7/28/2015

RESOLUTION NO. 700 -2015, AMENDING THE 2015 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH COUNTYWIDE REPLACEMENT OF COMPUTER EQUIPMENT/INFRASTRUCTURE (CP 1816)

WHEREAS, the Commissioner of Information Technology has requested the appropriation of funds in connection with the Countywide Replacement of Computer Equipment/Infrastructure; and

WHEREAS, this Countywide Replacement of Computer Equipment/Infrastructure will provide the needed computer equipment greater than five years old or beyond their useful life, are inefficient and outdated; exceptions to the five-year term will be allowable for certain equipment deemed essential for an early upgrade based upon Information Processing Steering Committee Approval; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2015 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, sufficient funds are not included in the 2015 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, amortizing the bonds over the period of probable usefulness ("PPU") of countywide replacement of computer equipment/infrastructure may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$1,355,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (25) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the resolution concerns purchasing of computer applications and hardware which constitutes a purchase of materials other than land, radioactive material, pesticides, herbicides or other hazardous materials and the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of thirty-one (31), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that the 2015 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 1740
Project Title: Upgrade Payroll System Database

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
1. Planning	<u>\$850,000</u>	<u>\$135,000B</u>	<u>\$0</u>
TOTAL	\$1,600,000	\$135,000	\$0

Project No.: 1136
Project Title: District Attorney Case Management System

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
1. Planning	\$1,800,000	\$50,000B	\$0
5. Equipment	<u>\$975,000</u>	<u>\$100,000B</u>	<u>\$0</u>
TOTAL	\$2,775,000	\$150,000	\$0

Project No.: 1811
Project Title: County Attorney Case Management System

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
1. Planning	\$250,000	\$25,000B	\$0
5. Equipment	<u>\$400,000</u>	<u>\$25,000B</u>	<u>\$0</u>
TOTAL	\$650,000	\$50,000	\$0

Project No.: 1758
Project Title: Real Property Integrated Land Information System

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
1. Planning	<u>\$1,138,610</u>	<u>\$20,000B</u>	<u>\$0</u>
TOTAL	\$1,997,210	\$20,000	\$0

Project No.: 1816
 Project Title: Countywide Replacement of Computer Equipment/Infrastructure

	<u>Total Est'd Cost</u>	Current 2015 Capital Budget & <u>Program</u>	Revised 2015 Capital Budget & <u>Program</u>
5. Equipment	<u>\$2,500,000</u>	<u>\$1,000,000B</u>	<u>\$1,355,000B</u>
TOTAL	\$2,500,000	\$1,000,000	\$1,355,000

and be it further

4th **RESOLVED**, that if it is determined to be fiscally beneficial, the countywide replacement of computer equipment/infrastructure will be financed utilizing the PPU of the project; and be it further

5th **RESOLVED**, that the proceeds of the \$1,355,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-1816.511 (Fund 016-Debt Service)	Countywide Replacement of Computer Equipment/ Infrastructure	\$1,000,000
525-CAP-1816.512 (Fund 001-Debt Service)	Countywide Replacement of Computer Equipment/ Infrastructure for District Attorney	\$355,000

DATED: September 9, 2015

APPROVED BY:

/s/ Steven Bellone
 County Executive of Suffolk County

Date: September 21, 2015