

RESOLUTION NO. 680 -2015, AMENDING THE 2015 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% ADDITIONAL STATE AID FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH TO FAMILY SERVICE LEAGUE, FEDERATION OF ORGANIZATIONS AND NEW HORIZON COUNSELING CENTER

WHEREAS, the New York State Office of Mental Health (NYS OMH) has issued Vital Access Provider (VAP) non-recurring State Aid for 2015; and

WHEREAS, the NYS OMH has allocated \$488,700 in 100% additional State Aid in VAP funds for non-recurring take-over expenses in order to preserve critical access to Article 31 mental health services previously provided by PSCH/Pederson Krag Center in Suffolk County; and

WHEREAS, this 100% additional State Aid is needed for the continuation of community mental health programs; and

WHEREAS, the NYS OMH has authorized Suffolk County to issue these additional funds to Family Service League, Federation of Organizations and New Horizon Counseling Center; and

WHEREAS, this 100% additional State Aid is not currently included in the 2015 Adopted Operating Budget; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$488,700 in 100% additional State Aid as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
001-3493 Community Support Services	\$488,700

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2015 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2015 Modified <u>Budget</u>
JUH1	Family Service League	\$0	+\$191,949	\$191,949
JUI1	Federation of Organizations	\$0	+\$150,000	\$150,000
JVO1	New Horizon Counseling	\$0	+\$146,751	\$146,751

and be it further

2nd **RESOLVED**, that the contracts with Family Service League, Federation of Organizations and New Horizon Counseling Center be amended to reflect these additional funds; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: September 9, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: September 16, 2015