

RESOLUTION NO. 679 -2015, AMENDING THE 2015 ADOPTED OPERATING BUDGET TO MODIFY THE COST OF LIVING ADJUSTMENT (COLA) ALLOCATED BY THE NEW YORK STATE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES (NYS OASAS) TO VARIOUS CONTRACT AGENCIES AND ONE-TIME ONLY REDUCTION IN STATE AID TO PEDERSON-KRAG GAMBLING PROGRAM

WHEREAS, the New York State Office of Alcoholism and Substance Abuse Services (NYS OASAS) has awarded an annualized Cost of Living Adjustment (COLA) on the State share of funding for chemical dependence, prevention, and gambling treatment programs, effective January 1, 2015; and

WHEREAS, the NYS OASAS letter dated March 9, 2015 identified a miscalculation of 2015 COLA funds summarized in the revised attachment B; and

WHEREAS, the NYS OASAS State Aid Funding Authorization dated April 17, 2015 has reduced one-time only State Aid funding by (\$34,729) to the Pederson-Krag gambling program; now, therefore be it

1st RESOLVED, that the 2015 County Operating Budget is hereby amended as follows and that the County Comptroller and the County Treasurer be and hereby are authorized to accept the following funds and authorizations:

REVENUES:

001-HSV 3486 State Aid: Narcotics Addiction Control	(\$34,368)
001-HSV 4491 Federal Aid: Alcoholism	+\$4,589

ORGANIZATIONS:

Department of Health Services (HSV)
 Division of Community Mental Hygiene Services
 001-HSV-4310-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2015 Adopted Budget	Increase/ (Decrease)	2015 Modified Budget
AYU1	YMCA of Long Island, Inc.	\$1,200,457	+\$70	\$1,200,527
AOH1	Riverhead Community Awareness	\$266,562	+\$1,034	\$267,596
JBA1	Hope for Youth, Inc.	\$205,678	+\$271	\$205,949
AKT1	SCO Family of Services	\$996,002	+\$3,727	\$999,729
JQH1	Outreach Development Corp	\$595,667	(\$944)	\$594,723
JQI1	West Islip YES	\$318,989	+\$732	\$319,721
HKC1	Long Island Home	\$441,375	+\$60	\$441,435
ANL9	Pederson-Krag Gambling	\$86,554	(\$34,729)	\$51,825

and be it further

2nd **RESOLVED**, that the contracts for the agencies named above be amended to reflect these revised amounts; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: September 9, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: September 16, 2015