

RESOLUTION NO. 549 -2015, AMENDING THE 2015 CAPITAL BUDGET AND PROGRAM IN CONNECTION WITH FIBER CABLING NETWORK AND WAN TECHNOLOGY UPGRADES (CP 1726)

WHEREAS, the Commissioner of Information Technology has requested the appropriation of funds in connection with Fiber Cabling Network and WAN Technology Upgrades; and

WHEREAS, there are sufficient funds within the 2015 Capital Budget and Program to cover the cost of said request and it has been reviewed and approved by the Information Processing Steering Committee; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2015 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, amortizing the bonds over the period of probable usefulness ("PPU") of the upgrades may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

WHEREAS, the County Legislature, by resolution of even date herewith has authorized the issuance of \$600,000 in Suffolk County Serial Bonds; now, therefore be it

1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (25) (27) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the resolution concerns purchasing of computer applications and hardware, other than land, radioactive material, pesticides, herbicides or other hazardous materials and the Legislature has no further responsibilities under SEQRA; and be it further

2nd RESOLVED, that it is hereby determined that this project, with a priority ranking of forty-four (44), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd RESOLVED, that the 2015 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 1819
Project Title: Countywide Licensing Program

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
1. Planning	\$1,928,000	\$975,000B	\$683,000B

5. Equipment	<u>\$ 120,000</u>	<u>\$ 60,000B</u>	<u>\$ 30,000B</u>
TOTAL	\$2,048,000	\$1,035,000	\$ 713,000

Project No.: 1740
Project Title: Upgrade Payroll System Database

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
1. Planning	<u>\$1,142,000</u>	<u>\$320,000B</u>	<u>\$292,000B</u>
TOTAL	\$1,892,000	\$320,000	\$292,000

Project No.: 1726
Project Title: Fiber Cabling and WAN Technology Upgrades

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
5. Equipment	<u>\$3,878,000</u>	<u>\$ 250,000B</u>	<u>\$600,000B</u>
TOTAL	\$4,078,000	\$ 250,000	\$600,000

and be it further

4th **RESOLVED**, that if it is determined to be fiscally beneficial, the upgrades will be financed utilizing the PPU of the project; and be it further

5th **RESOLVED**, that the proceeds of the \$600,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-1726.518 (Fund 016-Debt Service)	Fiber Cabling and WAN Technology Upgrades	\$600,000

DATED: June 16, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: June 29, 2015