

Intro. Res. No. 1316-2015
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 4/28/2015

RESOLUTION NO. 364 -2015, AMENDING THE 2015 ADOPTED OPERATING BUDGET TO RE-ALLOCATE 100% STATE AID FROM FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC. (FEGS) TO THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC. (JBFCS) TO PROVIDE MENTAL HEALTH SERVICES TO ADULTS AND CHILDREN IN SUFFOLK COUNTY

WHEREAS, Federation Employment and Guidance Service will cease operation of its eleven (11) State funded Community Based Mental Health Programs operated in Suffolk County on 5/31/2015; and

WHEREAS, The Jewish Board of Family and Children's Services, Inc. has been deemed a qualified interim provider of these services; and

WHEREAS, the New York State Office of Mental Health (NYS OMH) supports the reallocation of funding from FEGS to JBFCS; and

WHEREAS, these programs provide comprehensive outpatient mental health services to adults with serious mental illness and children with serious emotional disturbance in Suffolk County; and

WHEREAS, the NYS OMH and the Suffolk County Department of Health Services, Division of Community Mental Hygiene are committed to assuring a seamless transition between FEGS and JBFCS; and

WHEREAS, time is of the essence in executing a contract with JBFCS to ensure the continuation of services; and

WHEREAS, funding is currently included in the 2015 County Operating Budget for FEGS and needs to be re-allocated to JBFCS; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to amend the 2015 Adopted Operating Budget as follows:

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

FROM:

<u>XORG</u>	<u>OBJECT NAME</u>	2015 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2015 Modified <u>Budget</u>
AJS1	JSC Life/Partnership	\$95,600	-\$ 55,767	\$ 39,833
CAB1	Jewish Comm/FEGS-CSS	\$279,294	-\$162,922	\$116,372
GBE2	JCSLI-FEGS Drop In	\$ 90,270	-\$ 52,658	\$ 37,612

GGP1	FEGS PsyRehabSpecEmp	\$ 57,564	-\$ 33,579	\$ 23,985
GKQ1	FEGS TransMgt/Med Mgt	\$480,571	-\$280,333	\$200,238
GKX1	FEGS DSS Project	\$197,139	-\$114,998	\$ 82,141
GPD1	FEGS Pre Arrest Forensic	\$106,653	-\$ 62,215	\$ 44,438
GPL1	FEGS ACT Team	\$120,556	-\$ 70,324	\$ 50,232
GZB1	FEGS Family Support	\$214,495	-\$125,122	\$ 89,373
GZC1	FEGS Supp Case Mgt.	\$409,500	-\$238,875	\$170,625
JAQ1	FEGS PROS Copiague	\$156,480	-\$ 88,671	\$ 67,809

TO:

<u>XORG</u>	<u>OBJECT NAME</u>	2015 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2015 Modified <u>Budget</u>
JVA1	JBFCS – Self Help	\$0	\$ 55,767	\$ 55,767
JVB1	JBFCS – CSS Advocacy	\$0	\$162,922	\$162,922
JVC1	JBFCS – Drop-In	\$0	\$ 52,658	\$ 52,658
JVD1	JBFCS –PsyRehabSpecEmp	\$0	\$ 33,579	\$ 33,579
JVE1	JBFCS – TransMgt-MedMgt	\$0	\$280,333	\$280,333
JVF1	JBFCS – DSS Project	\$0	\$114,998	\$114,998
JVG1	JBFCS- Mobile Crisis	\$0	\$ 62,215	\$ 62,215
JVH1	JBFCS – Act Team	\$0	\$ 70,324	\$ 70,324
JVI1	JBFCS – Family Support	\$0	\$125,122	\$125,122
JVJ1	JBFCS – Health Homes	\$0	\$238,875	\$238,875
JVK1	JBFCS – PROS Copiague	\$0	\$ 88,671	\$ 88,671

and be it further

2nd **RESOLVED**, that the County Executive be and hereby is authorized to execute a contract with The Jewish Board of Family and Children’s Services, Inc.; and be it further

3rd **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: May 12, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: May 28, 2015