

RESOLUTION NO. 235 -2015, AMENDING THE 2015 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE ADDITIONAL 100% FEDERAL AND STATE AID FROM THE NEW YORK STATE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES (NYS OASAS) TO VARIOUS CONTRACT AGENCIES FOR A COST OF LIVING ADJUSTMENT (COLA)

WHEREAS, effective January 1, 2015, the New York State Office of Alcoholism and Substance Abuse Services has awarded an annualized Cost of Living Adjustment (COLA) of \$167,928 for chemical dependence, prevention, and gambling treatment programs; and

WHEREAS, this additional Federal and State Aid is not included in the 2015 Adopted Operating Budget; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$167,928 in additional Federal and State Aid as follows:

| <u>REVENUES:</u> | <u>AMOUNT</u> |
|---|---------------|
| 001-HSV 4491 Federal Aid: Alcoholism | \$72,998 |
| 001-HSV 3486 State Aid: Narcotics Addiction Control | \$94,930 |

ORGANIZATIONS:

Department of Health Services (HSV)
 Division of Community Mental Hygiene Services
 001-HSV-4310-4980

| <u>XORG</u> | <u>OBJECT NAME</u> | <u>2015 Adopted Budget</u> | <u>2015 Modified Increase</u> | <u>Budget</u> |
|-------------|-------------------------------|------------------------------------|---------------------------------------|---------------|
| AUG1 | Town of Huntington/Starshine | \$649,308 | \$6,965 | \$656,273 |
| ABN1 | BOCES II | \$1,201,267 | \$21,823 | \$1,223,090 |
| ACN4 | Catholic Charities | \$1,689,689 | \$19,989 | \$1,709,678 |
| AET2 | Catholic Charities | \$467,586 | \$10,296 | \$477,882 |
| AGW1 | Family Service League, Inc. | \$1,160,626 | \$16,699 | \$1,177,325 |
| AIS2 | HUGS, Inc. | \$168,427 | \$220 | \$168,647 |
| AJR1 | Mather Memorial Hospital | \$175,218 | \$5,209 | \$180,427 |
| AKT1 | SCO Family of Services | \$996,002 | \$13,641 | \$1,009,643 |
| ANL7 | Pederson Krag-Alcohol Clinic | \$1,035,118 | \$21,009 | \$1,056,127 |
| ANL9 | Pederson Krag Gambling | \$86,554 | \$915 | \$87,469 |
| AOH1 | Riverhead Community Awareness | \$266,562 | \$1,710 | \$268,272 |
| AQX2 | Southampton Alternatives | \$883,292 | \$7,000 | \$890,292 |
| ATC1 | Town of Babylon | \$424,370 | \$6,440 | \$430,810 |
| AVH1 | Town of Smithtown | \$971,921 | \$7,947 | \$979,868 |
| AYU1 | YMCA of Long Island, Inc. | \$1,200,457 | \$8,667 | \$1,209,124 |
| HKC1 | Long Island Home | \$441,375 | \$1,152 | \$442,527 |

| | | | | |
|------|--------------------------------|-----------|---------|-----------|
| HZQ1 | Brookhaven Memorial Hospital | \$163,016 | \$4,223 | \$167,239 |
| JBA1 | Hope for Youth, Inc. | \$205,678 | \$1,506 | \$207,184 |
| JOI1 | Daytop Village, Inc. | \$552,972 | \$6,158 | \$559,130 |
| JOJ1 | Concern for Independent Living | \$60,889 | \$1,756 | \$62,645 |
| JQH1 | Outreach Development Corp | \$595,667 | \$2,755 | \$598,422 |
| JQI1 | West Islip YES | \$318,989 | \$1,848 | \$320,837 |

and be it further

2nd **RESOLVED**, that the contracts with the above-named provider agencies be amended to reflect these additional funds; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: April 28, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: May 7, 2015