

**RESOLUTION NO. 234 -2015, AMENDING THE 2015
ADOPTED OPERATING BUDGET TO REALLOCATE 100%
STATE AID FROM THE NEW YORK STATE OFFICE OF
MENTAL HEALTH FOR PERSONALIZED RECOVERY
ORIENTED SERVICES (PROS) PROVIDERS**

WHEREAS, the New York State Office of Mental Health has rebased PROS programs for the 2015 calendar year consistent with enrollment data from the previous year; and

WHEREAS, the rebasing of the PROS programs results in a reallocation of PROS funding for all Suffolk County programs; and

WHEREAS, the reallocation of funding among the programs results in increases for five (5) of the fourteen (14) PROS programs; and

WHEREAS, the reallocation of funding results in an overall decrease in State Aid of \$2,676; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to amend the 2015 Adopted Operating Budget as follows:

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2015 <u>Adopted</u> <u>Budget</u>	Increase/ <u>(Decrease)</u>	2015 <u>Modified</u> <u>Budget</u>
JAO1	Clubhouse of Suffolk PROS Ronkonkoma	207,444	(892)	206,552
JAP1	Clubhouse of Suffolk PROS Riverhead	94,780	(9,832)	84,948
JAQ1	FEGS Pros Copiague	156,480	(4,472)	152,008
JAR1	Family Service League Pros Huntington	60,804	(2,684)	58,120
JAS1	Family Service League PROS Hauppauge	47,392	(2,684)	44,708
JAT1	Federation of Org. PROS Babylon	69,744	5,368	75,112
JAU1	Federation of Org. PROS Patchogue	112,664	8,048	120,712
JAV1	HALI PROS Central Islip	103,724	(2,684)	101,040
JAW1	Maryhaven PROS Riverhead	94,780	7,156	101,936
JAX1	Maryhaven PROS Yaphank	29,508	7,156	36,664
JAY1	Pederson Krag PROS Coram	168,996	(5,364)	163,632
JAZ1	Pederson Krag PROS Smithtown	78,688	892	79,580
JIZ1	Skills Unlimited PROS	50,968	(1,788)	49,180
JJA1	Phoenix House PROS	65,276	(896)	64,380

and be it further

2nd **RESOLVED**, that the contracts for the above named agencies be amended to reflect these changes; and be it further

3rd **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: April 28, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: May 7, 2015