

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 184 -2015, ACCEPTING AND APPROPRIATING A GRANT AWARD INCREASE FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR A STUDENT SUPPORT SERVICES (TRIO) PROGRAM GRANT, 95% REIMBURSED BY FEDERAL FUNDS AT SUFFOLK COUNTY COMMUNITY COLLEGE

WHEREAS, the 2014-2015 College Operating Budget provides \$261,787, including indirect costs, from the United States Department of Education for a Student Support Services (TRIO) Program, for the period of September 1, 2014 through August 31, 2015; and

WHEREAS, the grant award has been increased by \$14,723, including indirect costs, bringing the grant award to \$276,510, including indirect costs; and

WHEREAS, an additional \$5,000 will be administered external to the grant appropriation budget as grant aid to students, bringing the total amount of the grant award to \$281,510, including indirect costs; and

WHEREAS, it is necessary to amend the College budget in the amount of \$14,723, including indirect costs, to provide for the increase in the grant award; and

WHEREAS, matching funds in the amount of \$16,180 provided for in the College operating budget, will be used to provide grant aid to students, and additional supplies and equipment for student support; and

WHEREAS, the Board of Trustees of Suffolk County Community College accepted the amendment to the 2014-2015 College Budget for the grant award increase in the amount of \$14,723, including indirect costs, on December 4, 2014 by Resolution No. 2014.94; and

WHEREAS, the College anticipates spending the grant award increase in the amount of \$14,723, including indirect costs in the amount of \$1,091 in accordance with the terms of said grant before August 31, 2015; now, therefore be it

1st RESOLVED, that a grant award in the amount of \$281,510, from the United States Department of Education for a Student Support Services (TRIO) Program be accepted for the 2014-2015 fiscal year; and be it further

2nd RESOLVED, that \$5,000 for grant aid for students be accepted and will be administered external to the grant appropriation budget during the 2014-2015 Fiscal Year; and be it further

3rd RESOLVED, that said 2014-2015 College Budget be amended to reflect the grant award increase from the United States Department of Education, for a Student Support Services (TRIO) Program, in the amount of \$14,723, including indirect costs in the amount of \$1,091, and said amount be accepted and appropriated for the operation of the program as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
Federal Grant: TRIO: Student Support Services GC20-GC2015-544220-G000	\$14,723

<u>APPROPRIATIONS:</u>	<u>AMOUNT</u>
TRIO: 14-15: GC20-GC2015	\$13,632

Suffolk County Community College
TRIO: Student Support Services
GC2015

<u>611000-Personnel Services</u>	<u>\$ 9,834</u>
611170-Part-Time Instructors	\$ 9,834

<u>628000-Employee Benefits</u>	<u>\$ 2,124</u>
628100-State Teachers Retirement	\$ 235
628330-Social Security	\$ 724
628360-Health Insurance	\$ 112
628380-Benefit Fund Contribution	\$ 1,053

<u>713000-Supplies and Materials</u>	<u>\$ 550</u>
713010-Office Supplies	\$ 550

<u>714000-Utilities and Contractual Costs</u>	<u>\$ 1,124</u>
714330-Travel, Employee Contracts	\$ 300
714350-College Business	\$ 824

DATED: March 25, 2015

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: April 8, 2015