

RESOLUTION NO. 1204 -2014, AMENDING THE 2014 CAPITAL PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH THE IMPROVEMENTS TO BUILDINGS AND FACILITIES COUNTYWIDE (CP 1817)

WHEREAS, the Commissioner of Public Works has requested funds in connection with Improvements to Buildings and Facilities Countywide; and

WHEREAS, this project will include all ancillary capital costs associated with construction and modification improvements (including restacking) to the H. Lee Dennison building, including costs associated with moving various County departments and modifying those locations; and

WHEREAS, there are insufficient funds included in the Adopted 2014 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$800,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (2) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the resolution concerns replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes and the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of forty-nine (49), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that all ancillary capital costs are included in (and support of) this capital project; including, but not limited to, expenses such as modifying and renovation to existing County buildings, moving expenses and its related costs; and be it further

4th **RESOLVED**, that the 2014 Capital Budget and Program be and they are hereby amended as follows:

Project No. 1740
Project Title: Upgrade Payroll System Database

	Total Est'd Cost	Current 2014 Capital Budget & Program	Revised 2014 Capital Budget & Program
5. Furniture & Equipment	<u>\$750,000</u>	<u>\$800,000B</u>	<u>\$0</u>
TOTAL	\$1,000,000	\$800,000	\$0

Project No. 1817

Project Title: Improvements to Buildings and Facilities Countywide

	Total Est'd Cost	Current 2014 Capital Budget & Program	Revised 2014 Capital Budget & Program
3. Construction	<u>\$1,250,000</u>	<u>\$0B</u>	<u>\$800,000B</u>
TOTAL	\$1,250,000	\$0	\$800,000

and be it further

5th **RESOLVED**, that the proceeds of the \$800,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-1817.311 (Fund 001-Debt Service)	Improvements to Buildings and Facilities Countywide	\$800,000

DATED: December 15, 2014

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: December 30, 2014