

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 1185 -2014, ACCEPTING AND APPROPRIATING 62% STATE AID REIMBURSEMENT FUNDS AWARDED BY THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE RELATED AGREEMENTS**

**WHEREAS**, the New York State Office of Children and Family Services has established funding under the Supervision and Treatment Service for Youth Program (STSJP) for the State Fiscal Year 2014-2015; and

**WHEREAS**, the Suffolk County Probation Department filed the County approved plan for participation in the State mandated STSJP diversionary program for juveniles at risk of entering Detention or Placement; and

**WHEREAS**, the reimbursement funds will allow for the collaborative initiative between New York State OCFS and Suffolk County Probation Department for the implementation and provision of Countywide diversionary services for juveniles at risk of entering costly Detention and Placement facilities; and

**WHEREAS**, the Suffolk County Probation Department will utilize these State funds to implement and enhance services to pre-adjudicated and adjudicated juveniles throughout Suffolk County based on the approved plan services; and

**WHEREAS**, the period for this funding is April 1, 2014 through March 31, 2015; and

**WHEREAS**, the Probation Department is contracting with vendors for five of the seven approved plan components equivalent to a total cost of \$903,000 with anticipated reimbursement of \$559,860 for contracted agencies for this diversionary program; and

**WHEREAS**, the 2014 and 2015 Probation Department adopted and requested budgets include \$540,000 for a 100% County funded contract agency approved for reimbursement under this diversionary plan; and

**WHEREAS**, the STSJP program plan includes \$363,000 in additional expenses for the Suffolk County Department of Probation to pay contracted agency expenses that will be required in the program; and

**WHEREAS**, \$363,000 of the \$903,000 has not been included in the 2014 or 2015 Operating Budget Expenditures to further this initiative; and

**WHEREAS**, the \$559,860 has not been included in the 2014 or 2015 Operating Budget Revenues as the plan was not approved until late August 2014 and vendor commitments are still in negotiation; now, therefore be it

**1st**            **RESOLVED**, that the County Executive has already authorized participation in this plan to secure said funds; and be it further

**2nd**            **RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to accept said reimbursement funds as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
001- 3624 -State Aid: STSJP Program	\$559,860

and be it further

**3rd**            **RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to appropriate the additional said grant funds as follows:

<u>APPROPRIATIONS:</u>	<u>AMOUNT</u>
Suffolk County Probation Department State Aid STSJP Program 001-PRO-3182	
<u>4000-Contractual Service</u>	<u>\$363,000</u>
4980-Contracted Agencies	\$363,000

and be it further

**4th**            **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements.

DATED: December 15, 2014

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: December 30, 2014