

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 896-2014, ACCEPTING AND APPROPRIATING A GRANT AWARD FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA), FOR PARTICIPATION IN A BEHAVIORAL HEALTH WORKFORCE EDUCATION AND TRAINING GRANT PROGRAM 100% REIMBURSED BY FEDERAL FUNDS AT SUFFOLK COUNTY COMMUNITY COLLEGE**

**WHEREAS**, Suffolk County Community College has received a grant award in the amount of \$847,059, including indirect costs, from the U.S. Department of Health and Human Services, Health Resources and Services Administration, Bureau of Health Professions, for the Substance Abuse and Mental Health Services Administration Behavioral Health Workforce Education and Training for Professionals and Paraprofessionals Grant Program for the period of September 30, 2014 through September 29, 2017; and

**WHEREAS**, the purpose of the program is to develop and expand the paraprofessional mental health and substance abuse workforce, with a focus on children, adolescents, and transitional-age youth who are at risk for developing or who have developed a recognized behavioral health disorder; and

**WHEREAS**, Suffolk County Community College will support 120 students through provision of tuition, fees and supplies to complete a certificate program in a behavioral health-related paraprofessional field; and

**WHEREAS**, funding for the first year of the grant from September 30, 2014 through September 29, 2015 is in the amount of \$282,353, including indirect costs; and

**WHEREAS**, it is anticipated that the funding amounts for years two and three, including indirect costs, will remain the same, subject to the availability of funds and satisfactory progress of the project; and

**WHEREAS**, matching funds are not required; and

**WHEREAS**, the Board of Trustees of Suffolk County Community College accepted the grant on October 16, 2014 by Resolution No. 2014; and

**WHEREAS**, the College anticipates spending the \$282,353, including indirect costs, for year one of the grant in accordance with the terms of said grant award before September 29, 2015; now, therefore be it

**1<sup>st</sup> RESOLVED**, that said grant award, in the amount of \$847,059, including indirect costs, from the U.S. Department of Health and Human Services, Health Resources and Services Administration, Bureau of Health Professions, for the Substance Abuse and Mental Health Services Administration Behavioral Health Workforce Education and Training for Professionals and Paraprofessionals Grant Program, for the period of September 30, 2014 through September 29, 2017, be accepted; and be it further

2<sup>nd</sup> **RESOLVED**, that year one of the grant award, in the amount of \$282,353, including \$3,137 in indirect costs, for the period of September 30, 2014 through September 29, 2015 be appropriated for the operation of the project as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
Federal Grant-HRSA: Behavioral Health Workforce Education GW04-GW0415-544255-G000	\$ 283,353

<u>APPROPRIATIONS:</u>	<u>AMOUNT</u>
HRSA: Behavioral Health Workforce Education GW04-GW0415	\$ 279,216

Suffolk County Community College  
HRSA: Behavioral Health Workforce Education  
GW04-GW0415

<u>611000-Salaries and Wages</u>	<u>\$ 25,986</u>
611130-Temporary Salaries	\$ 2,550
611170-Part-time Instructors	\$ 11,916
611570-Full-time Overload	\$ 11,520

<u>628000-Employee Benefits</u>	<u>\$ 7,530</u>
628280-State Retirement	\$ 5,542
628330-Social Security	\$ 1,988

<u>712000-Equipment</u>	<u>\$ 5,500</u>
712445-Instructional Equipment (non-cap)	\$ 5,500

<u>713000-Supplies, Materials and Other</u>	<u>\$ 14,400</u>
713100-Instructional Supplies	\$ 14,400

<u>714000-Utilities, Travel and Other</u>	<u>\$ 225,800</u>
714350-Travel: College Business	\$ 200
714770-Special Services	\$ 225,600

DATED: November 18, 2014

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: November 28, 2014