

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 903 -2014, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES IN THE AMOUNT OF \$900,000 FOR THE "STATE HOMELAND SECURITY PROGRAM (SHSP) FY2014" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES AND TO EXECUTE GRANT RELATED AGREEMENTS**

**WHEREAS**, the New York State Division of Homeland Security and Emergency Services (DHSES) has awarded Suffolk County federal funds under the SHSP FY2014 program to be implemented by the Suffolk County Department of Fire, Rescue and Emergency Services; and

**WHEREAS**, the SHSP FY2014 will provide funds to the Departments of Fire, Rescue and Emergency Services, Police, Sheriff, Health Services, and Information Technology to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials; and

**WHEREAS**, this grant is for a twenty-four (24) month period from 09/01/2014 through 8/31/2016 in which the County will receive 100% grant funding in the amount of \$900,000 for the SHSP FY2014; and

**WHEREAS**, \$13,196 of said funds have been included in the 2014 Operating Budget; and

**WHEREAS**, \$886,804 of said funds have not been included in the 2014 Operating Budget; and

**WHEREAS**, the SHSP FY 2014 grant includes funding for the Department of Fire, Rescue and Emergency Services to continue the employment of four (4) positions total: two (2) Training Officers (part-time), one (1) Planning Aide (full-time); and one (1) Clerk-Typist (full-time); and

**WHEREAS**, these positions already exist unfunded in the 2014 Operating Budget in 001-FRE-3401 as Position Numbers 0200-0005 and 0200-0006 (PT Training Officers), 0200-0001 (full-time Planning Aide), and 0300-0015 (full-time Clerk Typist); now, therefore be it

**1<sup>st</sup> RESOLVED**, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$900,000, including \$13,196 already included in the 2014 Operating Budget (001-FRE-3400-1100) and appropriate said grant funds as follows:

**SHSP FY2014 - \$900,000**

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4359-SHSP 2014	\$ 605,470
001-POL-4359-SHSP 2014	\$ 121,083
001-SHF-4359-SHSP 2014	\$ 23,623
001-HLTH-4359-SHSP 2014	\$ 100,305
001-ITS-4359-SHSP 2014	\$ 49,519

ORGANIZATIONS:

Suffolk County Dept of Fire, Rescue and Emergency Services  
SHSP FY 2014

001-FRE-3416 - \$517,719

<u>1000-Personnel Services</u>	<u>\$ 160,800</u>
1110-Interim Salaries (for charging salaries from 001-3401)	\$ 153,000
1120-Overtime	\$ 7,800
<u>2000-Equipment</u>	<u>\$ 103,000</u>
2090-Communications Equipment	\$ 75,000
2500-Other Equipment	\$ 28,000
<u>3000-Supplies</u>	<u>\$ 197,170</u>
3100-Instructional Supplies	\$ 1,645
3160-Computer Software	\$ 100,166
3310-Clothing and Accessories	\$ 1,869
3330-Food	\$ 25,000
3370-Medical Supplies	\$ 3,490
3500-Other Supplies	\$ 5,000
3680-Repairs: Special Equipment	\$ 60,000
<u>4000-Utilities</u>	<u>\$ 56,749</u>
4015-Cellular Telephones	\$ 56,749

Suffolk County Police Department  
SHSP FY2014

001-POL-3713-\$121,083

<u>3000-Supplies</u>	<u>\$ 23,768</u>
3680-Repairs: Special Equipment	\$ 23,768
<u>4400-Rent</u>	<u>\$ 97,315</u>
4410-Rent: Offices and Buildings	\$ 97,315

Suffolk County Dept of Health Services  
SHSP FY2014

001-HSV-4622 - \$100,305

<u>3000-Supplies</u>	<u>\$ 100,305</u>
3370-Medical, Dental & Lab Supplies	\$ 100,305

Suffolk County Dept of Information Technology  
SHSP FY2014  
 001-ITS-1654-\$49,519

<u>2000-Equipment</u>	<u>\$ 23,000</u>
2020-Office Machines	\$ 23,000
<u>3000-Supplies</u>	<u>\$ 16,119</u>
3160-Computer Software	\$ 16,119
<u>4200-Services</u>	<u>\$ 10,400</u>
4210-Computer Services	\$ 10,400

Suffolk County Sheriff's Office  
SHSP FY2014  
 001-SHF-3260-\$23,623

<u>2000-Equipment</u>	<u>\$ 23,623</u>
2500-Other Equipment	\$ 23,623

Employee Benefits  
Social Security  
 001-EMP-9030-\$11,705

<u>8000-Employee Benefits</u>	<u>\$ 11,705</u>
8330-Social Security	\$ 11,705

Employee Benefits  
Retirement  
 001-EMP-9010-\$21,400

<u>Employee Benefits</u>	<u>\$ 21,400</u>
8280-Retirement	\$ 21,400

Employee Benefits  
Welfare Fund  
 001-EMP-9080-\$2,912

<u>Employee Benefits</u>	<u>\$ 2,912</u>
8380-Welfare Fund Contribution	\$ 2,912

Interfund Transfer  
Transfer to Employee Medical Health Plan  
 001-IFT-E039-\$38,538

<u>Employee Benefits</u>	<u>\$ 38,538</u>
9600-Transfer of Funds	\$ 38,538

Employee Benefits  
Major Medical Claims  
 039-EMP-9060

<u>Employee Benefits</u>	<u>\$ 38,538</u>
8360-Health Insurance	\$ 38,538

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
039-IFT-R001 Transfer from General Fund	\$ 38,538

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the following positions be and they hereby are continued in the Department of Fire, Rescue and Emergency Services and funded by the SHSP 2014 grant:

Department of Fire, Rescue and Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No.</u>
<b><u>001-3401 FRES GRANT POSTIONS</u></b>					
3401-0200-0001	1510	Planning Aide	C	17	1
3401-0200-0005/0006	5812	Training Officer- Emergency Preparedness	C	16	2
3401-0300-0015	0021	Clerk Typist	C	09	1

and be it further

**4<sup>th</sup>** **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this Resolution at the conclusion of the grant funding provided for such positions created by said grant; and be it further

**5<sup>th</sup>** **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

**6<sup>th</sup>** **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: November 18, 2014

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: November 28, 2014