

Intro. Res. No. 1407-2014
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 4/29/2014

RESOLUTION NO. 798 -2014, AMENDING THE ADOPTED 2014 OPERATING BUDGET, ADOPTING THE 2014 OPERATING BUDGET FOR SUFFOLK COUNTY SEWER DISTRICT NO. 4 - SMITHTOWN GALLERIA, APPROPRIATING FUNDS FOR OPERATION AND MAINTENANCE, AUTHORIZING THE PURCHASE OF VEHICLES, AUTHORIZING THE CREATION OF POSITIONS AND APPROVING THE USER CHARGE FOR SUFFOLK COUNTY SEWER DISTRICT NO. 4 - SMITHTOWN GALLERIA

WHEREAS, Resolution No. 749-2013 and Resolution No.1200-2013, as amended by Resolution No. 251-2014, provided the basis of the creation of Suffolk County Sewer District No. 4 - Smithtown Galleria and this district creation was approved by the NYS Comptroller but no assets were transferred to the District pending the approval of an operating budget; and

WHEREAS, after due consideration and public information meetings and a public hearing, a rate of \$685 per year per single family equivalent has been established; and

WHEREAS, the Commissioner of Public Works has requested funds for the purchase of two new vehicles to be used in the district; and

WHEREAS, Resolution No. 321-2003 requires that no vehicle shall be purchased or leased unless "explicit approval for the acquisition of such vehicles, via lease or purchase, has been granted via duly enacted Resolution of the Suffolk County Legislature", and

WHEREAS, it is now necessary to create the 2014 Operating Budget for Sewer District No. 4 - Smithtown Galleria, create the positions required to provide assistance to the operation and approve the user charges and to appropriate funds in the 2014 Operating Budget necessary to pay for the operating costs; now, therefore be it

1st RESOLVED, that the 2014 Operating Budget for Suffolk County Sewer District No. 4 - Smithtown Galleria is adopted as follows:

<u>REVENUES:</u>	<u>\$210,295</u>
204-2121 Sewer Rents	\$210,295

APPROPRIATIONS:

Department of Public Works
Sewer District No. 4 - Smithtown Galleria
204-8104

<u>Equipment</u>	<u>\$16,500</u>
2500-Other Equipment	\$16,500

<u>Supplies, Materials and Other Expenses</u>	<u>\$53,375</u>
3060-Fuel for Operations	500
3120-Small Tools & Auto Maint. Supplies	375

3160-Computer Software	750
3180-Sewer Maintenance Supplies	12,500
3200-Ground Equipment Supplies	250
3230-Road Materials	5,000
3250-Building Materials	1,000
3350-Safety Supplies	250
3360-Chemicals	18,000
3370-Medical, Dental & Lab Supplies	250
3500-Other: Unclassified	2,000
3650-Repairs: Buildings	2,500
3680-Repairs: Special Equipment	10,000
<u>4000-Utilities</u>	<u>\$41,850</u>
4010-Telephone and Telegraph	450
4020-Light, Power & Water	41,400

Interfund Expenses

204-IFT-E261 Tranfer to Fund 261 Sewer Op & Maintenance \$98,570

Interfund Revenue:

261-IFT-R204 Transfer from Sewer District No. 4 \$98,570

and be it further

2nd **RESOLVED**, the 2014 Adopted Operating Budget is hereby amended as follows:

	<u>2014 Current Budget</u>	<u>Amendment</u>	<u>2014 Amended Budget</u>
261-DPW-8199-2030	\$278,461	+\$60,000	\$338,461
261-DPW-8199-1100	\$4,969,416	+\$38,570	\$5,007,986

3rd **RESOLVED**, that the position(s) to provide the necessary assistance for operation and maintenance are hereby created as follows:

<u>POSITION</u>	<u>No.</u>	<u>Grade</u>	<u>Spec No.</u>
Wastewater Treatment Plant Helper 61-8199-2100-0195 61-8199-2100-0196	+2	09	7670
Laborer 61-8199-2100-0197 61-8199-2100-0198	+2	08	7001

and be it further

4th **RESOLVED**, that the purchase of vehicles as detailed is hereby approved, pursuant to Section 186-2(B)(6) of the SUFFOLK COUNTY CODE, and in accordance with the County Vehicle Standard; and be it further

5th **RESOLVED**, that the Department of Public Works is hereby authorized to increase the fleet by two vehicles; and be it further

6th **RESOLVED**, this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this law constitutes a Type II action pursuant to Section 617.5(c) (20), (21), (25) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW in that the resolution concerns the purchase on furnishings, equipment and supplies, other than land, radioactive material, pesticides, herbicides or other hazardous materials and as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this law.

DATED: October 7, 2014

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: October 15, 2014