

**RESOLUTION NO. 173 -2014, AMENDING THE 2014 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% ADDITIONAL STATE AID AND TO REALLOCATE FUNDS FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH FOR PERSONALIZED RECOVERY ORIENTED SERVICES (PROS) PROVIDERS**

**WHEREAS**, the New York State Office of Mental Health has re-based or adjusted PROS programs for the 2014 calendar year consistent with enrollment data from the previous year; and

**WHEREAS**, this adjustment results in a reallocation of PROS funding for all Suffolk County programs; and

**WHEREAS**, the reallocation of funding among the programs results in increases for five (5) of the fourteen (14) PROS programs; and

**WHEREAS**, this reallocation of funding results in an increase in State Aid of \$12,540; and

**WHEREAS**, this increase in State Aid is not included in the 2014 Adopted Operating Budget; now, therefore be it

**1<sup>st</sup> RESOLVED**, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$12,540 in additional State Aid as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
001-3493 Community Support Services	\$12,540

ORGANIZATIONS:

Department of Health Services (HSV)  
 Division of Community Mental Hygiene Services  
 001-HSV-4330-4980

<u>XORG</u>	<u>OBJECT NAME</u>	<u>2014 Adopted Budget</u>	<u>Increase/ Decrease</u>	<u>2014 Modified Budget</u>
JAO1	Clubhouse of Suffolk PROS Ronkonkoma	196,713	10,731	207,444
JAP1	Clubhouse of Suffolk PROS Riverhead	101,933	(7,153)	94,780
JAQ1	FEGS PROS Copiague	164,523	(8,043)	156,480
JAR1	Family Service League PROS Huntington	64,380	(3,576)	60,804
JAS1	Family Service League PROS Hauppauge	54,543	(7,151)	47,392
JAT1	Federation of Org. PROS Babylon	74,214	(4,470)	69,744
JAU1	Federation of Org. PROS Patchogue	111,770	894	112,664

JAV1	HALI PROS Central Islip	87,627	16,097	103,724
JAW1	Maryhaven PROS Riverhead	100,145	(5,365)	94,780
JAX1	Maryhaven PROS Yaphank	32,190	(2,682)	29,508
JAY1	Pederson Krag PROS Coram	157,370	11,626	168,996
JAZ1	Pederson Krag PROS Smithtown	58,119	20,569	78,688
JIZ1	Skills Unlimited PROS	58,120	(7,152)	50,968
JJA1	Phoenix House PROS	67,061	(1,785)	65,276

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the contracts for the agencies named above be amended to reflect these revised amounts; and be it further

**3<sup>rd</sup>** **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

**4<sup>th</sup>** **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: March 18, 2014

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: April 3, 2014