

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 1207 -2013, AMENDING THE 2013
CAPITAL BUDGET AND PROGRAM AND APPROPRIATING
FUNDS IN CONNECTION WITH A COUNTYWIDE
REPLACEMENT OF COMPUTER EQUIPMENT/
INFRASTRUCTURE (CP 1816)**

WHEREAS, the Commissioner of Information Technology has requested the appropriation of funds in connection with the Countywide Replacement of Computer Equipment /Infrastructure; and

WHEREAS, there are insufficient funds included in the Adopted 2013 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2013 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, this Countywide Replacement of Computer Equipment/Infrastructure will provide the needed computer equipment greater than five years old or beyond their usefulness, whereby are inefficient and outdated; exceptions to the five-year term will be allowable for certain equipment deemed essential for an early upgrade based upon Information Processing Committee Approval; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$1,000,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (25) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the resolution concerns purchasing of computer applications and hardware which constitutes a purchase of materials other than land, radioactive material, pesticides, herbicides or other hazardous materials and the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of forty-five(45), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that the 2013 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 1664

Project Title: Energy Conservation at Various County Facilities Project

	Total Est'd Cost	Current 2013 Capital Budget & Program	Revised 2013 Capital Budget & Program
1. Planning	<u>\$ 1,788,848</u>	<u>\$230,000B</u>	<u>\$230,000B</u>
3. Construction	<u>\$23,142,009</u>	<u>\$6,705,000B</u>	<u>\$5,955,000B</u>
TOTAL	<u>\$24,930,857</u>	<u>\$6,935,000B</u>	<u>\$6,185,000B</u>

Project No. 1814

Project Title: Suffolk County Telephony Structural Improvements

	Total Est'd Cost	Current 2013 Capital Budget & Program	Revised 2013 Capital Budget & Program
1. Planning	<u>\$550,000</u>	<u>\$250,000B</u>	<u>\$0</u>
TOTAL	<u>\$550,000</u>	<u>\$250,000B</u>	<u>\$0</u>

Project No. 1816

Project Title: Countywide Replacement of Computer Equipment/Infrastructure

	Total Est'd Cost	Current 2013 Capital Budget & Program	Revised 2013 Capital Budget & Program
5. Equipment	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000B</u>
TOTAL	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>

and be it further

4th RESOLVED, that the proceeds of the \$1,000,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-1816.510 (Fund 016-Debt Service)	Countywide Replacement of Computer Equipment/Infrastructure	\$1,000,000

DATED: December 17, 2013

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: December 26, 2013