

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 1177 -2013, AMENDING THE 2013
CAPITAL BUDGET AND PROGRAM AND APPROPRIATING
FUNDS IN CONNECTION WITH STRENGTHENING AND
IMPROVING COUNTY ROADS (CP 5014)**

WHEREAS, due to the severe 2012/2013 winter, the Commissioner of Public Works has requested additional funds for strengthening and improving County Roads; and

WHEREAS, sufficient funds are not included in the 2013 Capital Budget and Program to cover the cost of said request for construction and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, Resolution No. 471-1994 and as amended by Resolution No. 461-2006 has established a priority ranking system as the basis for funding capital projects such as this project; and

WHEREAS, the professional engineering services associated with the planning, design and construction of this project have been and will be performed by the staff of the Department of Public Works; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$660,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5(C) (1) and (4), of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the law authorizes maintenance or repair involving no substantial changes in an existing structure or facility as well as repaving of existing highways not involving the addition of new travel lanes; since this law is a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of forty-five (45) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary to complete Strengthening and Improving County Roads, pursuant to Section C8-2(A) of the Suffolk County Charter; and be it further

4th **RESOLVED**, that the 2013 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 5557

Project Title: Intersection Improvements on CR 94, Nugent Drive

	<u>Total Est'd Cost</u>	<u>Current 2013 Capital Budget & Program</u>	<u>Revised 2013 Capital Budget & Program</u>
1. Planning	<u>\$600,000</u>	<u>\$300,000B</u>	<u>\$100,000B</u>
TOTAL	\$600,000	\$300,000	\$100,000

Project No.: 5601
Project Title: Purchase of Hybrid Electric Vehicles

	<u>Total Est'd Cost</u>	<u>Current 2013 Capital Budget & Program</u>	<u>Revised 2013 Capital Budget & Program</u>
5. Equipment	<u>\$7,857,000</u>	<u>\$230,000(B)</u> <u>\$920,000(F)</u>	<u>\$0(B)</u> <u>\$920,000(F)</u>
TOTAL	\$7,857,000	\$1,150,000	\$920,000

Project No.: 5602
Project Title: Alternate Fuel Infrastructure and Compressed Natural Gas Vehicles

	<u>Total Est'd Cost</u>	<u>Current 2013 Capital Budget & Program</u>	<u>Revised 2013 Capital Budget & Program</u>
4. Site Improvements	<u>\$1,982,000</u>	<u>\$230,000(B)</u> <u>\$920,000(F)</u>	<u>\$0(B)</u> <u>\$920,000(F)</u>
TOTAL	\$13,115,000	\$1,150,000	\$920,000

Project No.: 5014
Project Title: Strengthening and Improving County Roads

	<u>Total Est'd Cost</u>	<u>Current 2013 Capital Budget & Program</u>	<u>Revised 2013 Capital Budget & Program</u>
2. Construction	<u>\$21,085,000</u>	<u>\$5,400,000B</u>	<u>\$6,060,000B</u>
TOTAL	\$21,085,000	\$5,400,000	\$6,060,000

5th **RESOLVED**, that the proceeds of \$660,000 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

<u>Project No.</u>	<u>J.C.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-5014.354 (Fund 001-Debt Service)	50	Strengthening and Improving County Roads	\$660,000

DATED: December 17, 2013

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: December 26, 2013