

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 1084 -2013, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES IN THE AMOUNT OF \$2,584,010 FOR THE "URBAN AREA SECURITY INITIATIVE (UASI) FY2013" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES AND TO EXECUTE GRANT RELATED AGREEMENTS**

**WHEREAS**, the New York State Division of Homeland Security and Emergency Services has awarded Suffolk County federal Funds under the UASI FY2013 program to be implemented by the Suffolk County Department of Fire, Rescue & Emergency Services; and,

**WHEREAS**, the UASI FY2013 will provide funds to the Departments of Fire, Rescue & Emergency Services, Health Services, Parks, Police, and Sheriff to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials; and

**WHEREAS**, this grant is for a twenty-four (24) month period from 09/01/2013 through 08/31/2015 in which the County will receive 100% grant funding in the amount of \$2,584,010 for the UASI FY2013; and,

**WHEREAS**, said funds have not been included in the 2013 Operating Budget;  
and

**WHEREAS**, the UASI FY2013 grant includes funding for the Department of Fire, Rescue and Emergency Services to continue the employment of eight (8) positions total: one (1) Community Emergency Evacuation Coordinator (full-time); four (4) Resource Management Officers (part-time); two (2) Planning Aides (full-time); one (1) Clerk Typist (full-time), and

**WHEREAS**, these positions already exist unfunded in the 2013 Operating Budget in 001-FRE-3401 as position numbers 0300-0003 (Community Emergency Evacuation Coordinator), 0300-0004 (Resource Management Officer) and 0300-0008/9 (Planning Aides); and 001-FRE-3409-0200-0001 (Clerk Typist); and

**WHEREAS**, the UASI FY2013 grant includes funding for the purchase of one (1) all-terrain vehicle for the Sheriff's Office for the transport of CBRNE terrorism response equipment and personnel to incident sites; and

**WHEREAS**, the purchase of this vehicle will increase the fleet of the Sheriff's Office by one (1); and

**WHEREAS**, Chapter 186 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless explicit approval for the acquisition of such vehicle, via lease or purchase has been granted via duly enacted Resolution of the Suffolk County Legislature; now, therefore be it

1<sup>st</sup> **RESOLVED**, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$2,584,010 and appropriate said grant funds as follows:

**UASI FY2013 - \$2,584,010**

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4335-UASI 2013	\$1,197,000
001-POL-4335-UASI 2013	\$ 660,000
001-HSV-4335-UASI 2013	\$ 225,500
001-SHF-4335-UASI 2013	\$ 414,000
001-PKS-4335-UASI 2013	\$ 7,500
001-MEO-4335-UASI 2013	\$ 80,000

ORGANIZATIONS

Suffolk County Dept of Fire, Rescue and Emergency Services  
 UASI FY2013  
 001-FRE-3413-\$1,017,843

<u>1000-Personnel Services</u>	<u>\$389,389</u>
1110-Interim Salaries (for charging salaries from 001-3401)	\$318,346
1120-Overtime	\$ 71,043
<u>2000-Equipment</u>	<u>\$127,954</u>
2090-Communications Equipment	\$107,954
2500-Other Equipment	\$ 20,000
<u>3000-Supplies</u>	<u>\$270,500</u>
3160-Computer Software	\$170,500
3330-Food	\$100,000
<u>4400-Rent</u>	<u>\$105,000</u>
4410-Rent: Offices and Buildings	\$105,000
<u>4500-Contractual Services</u>	<u>\$125,000</u>
4560-Fees for Services-Non-Employees	\$125,000

Suffolk County Police Department  
 UASI FY2013  
 001-POL-3644-\$587,590

<u>1000-Personnel Services</u>	<u>\$242,590</u>
1120-Overtime	\$242,590
<u>2000-Equipment</u>	<u>\$330,000</u>
2500-Other Equipment	\$330,000
<u>4000-Contractual Expenses</u>	<u>\$ 15,000</u>
4770-Special Services	\$ 15,000

Suffolk County Dept. of Health Services  
 UASI FY2013  
 001-HSV-4639-\$224,779

<u>1000-Personnel Services</u>	\$ 2,279
1120-Overtime	\$ 2,279
<u>2000-Equipment</u>	\$ 90,000
2500-Other Equipment	\$ 90,000
<u>3000-Supplies</u>	\$107,500
3160-Computer Software	\$ 15,000
3370-Medical, Dental and Lab Supplies	\$ 75,000
3680-Repairs & Maint-Special Equipment	\$ 17,500
<u>4500-Contractual Services</u>	\$ 25,000
4560-Fees for Service-Non Employees	\$ 25,000

Suffolk County Sheriff's Office  
 UASI FY2013  
 001-SHF-3702-\$398,373

<u>1000-Personnel Services</u>	\$ 49,373
1120-Overtime	\$ 49,373
<u>2000-Equipment</u>	\$304,000
2130-Boats & Marine	\$178,000
2500-Other Equipment	\$126,000
<u>3000-Supplies</u>	\$ 30,000
3500-Other Supplies	\$ 10,000
3680-Equipment Maintenance	\$ 20,000
<u>4000-Contractual Expenses</u>	\$ 15,000
4015-Cellular Telephones	\$ 15,000

Suffolk County Medical Examiner's Office  
 UASI FY2013  
 001-MEO-4738-\$80,000

<u>2000-Equipment</u>	\$80,000
2080-Medical, Dental and Lab Equipment	\$80,000

Suffolk County Parks Department  
 UASI FY2013  
 001-PKS-7127-\$5697

<u>1000-Personnel Services</u>	\$ 5,697
1120-Overtime	\$ 5,697

	Employee Benefits Social Security 001-EMP-9030-\$37,691	
<u>8000-Employee Benefits</u>		<u>\$ 37,691</u>
8330-Social Security		\$ 37,691

	Employee Benefits Retirement 001-EMP-9010-\$111,180	
<u>Employee Benefits</u>		<u>\$157,358</u>
8280-Retirement		\$157,358

	Employee Benefits Welfare Fund 001-EMP-9080-\$4,218	
<u>Employee Benefits</u>		<u>\$ 5,868</u>
8380-Welfare Fund Contribution		\$ 5,868

	Interfund Transfer Transfer to Employee Medical Health Plan 001-IFT-E039 - \$49,501	
<u>Employee Benefits</u>		<u>\$ 68,800</u>
9600-Transfer of Funds		\$ 68,800

	Employee Benefits Major Medical Claims 039-EMP-9060	
<u>Employee Benefits</u>		<u>\$ 68,800</u>
8360-Health Insurance		\$ 68,800

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
039-IFT-R001 Transfer from General Fund	\$ 68,800

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the following positions be and they hereby are continued in the Department of Fire, Rescue and Emergency Services and funded by the UASI FY2013 grant:

Department of Fire, Rescue and Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Gr</u>	<u>No.</u>
<b><u>001-3401 FRES GRANT POSTIONS</u></b>					
3401-0300-0003	5803	Comm Emerg Evac Coord	C	23	1
3401-0300-0004/5/6/7	5808	Resource Mgmt Officer EP-	C	16	4
3401-0300-0008/9	1510	Planning Aide	C	17	2
3401-0300-0015	0021	Clerk Typist	C	09	1

**4<sup>th</sup>** **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this resolution at the conclusion of the grant funding provided for such positions created by said grant; and be it further

**5<sup>th</sup>** **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

**6<sup>th</sup>** **RESOLVED**, that the County Legislature hereby authorizes the increase of the fleet of the Sheriff's Office by one (1); and be it further

**7<sup>th</sup>** **RESOLVED**, the purchase of one (1) all-terrain vehicle for the Sheriff's Office is hereby approved pursuant to Chapter 186-2 (b)(6) of the SUFFOLK COUNTY CODE, and in accordance with or exceeding the County Vehicle Standard; and be it further

**8<sup>th</sup>** **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(C)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: December 3, 2013

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: December 17, 2013

**RESOLUTION NO. 1187 -2014, AMENDING RESOLUTION  
NO. 1084-2013**

**WHEREAS**, Resolution No. 1084-2013 accepted and appropriated 100% Federal pass-through grant funds from the NYS Division of Homeland Security and Emergency Services in the amount of \$2,584,010 for the “Urban Area Security Initiative (UASI) FY2013” administered by the Suffolk County Department of Fire, Rescue and Emergency Services and to execute grant related agreements; and

**WHEREAS**, State approved budget modifications made in the UASI 2013 grant require the County budget to be modified to match the current grant budget, and

**WHEREAS**, sufficient funds will remain to cover personnel lines in the UASI 2013 grant; now, therefore be it

**1st RESOLVED**, that Suffolk County, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution constitutes a Type II Action pursuant to Title 6 NYCRR Part 617.5(C) (20) and (27) as this legislative decision involves routine or continuing agency administration. As such, this Legislature had no further responsibilities under SEQRA; and be it further

**2nd RESOLVED**, that Resolution No. 1084-2013 is hereby amended as follows:

**1<sup>st</sup> RESOLVED**, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$2,584,010 and appropriate said grant funds as follows:

**UASI FY 2013 - \$2,584,010**

**REVENUES:**

	<b><u>AMOUNT</u></b>
001-FRE-4335– UASI 2013	\$1,197,000
001-POL-4335 – UASI 2013	\$ 660,000
001-HSV-4335 – UASI 2013	\$ 225,500
001-SHF-4335 – UASI 2013	\$ 414,000
001-PKS-4335 – UASI 2013	\$ 7,500
001-MEO-4335 – UASI 2013	\$ 80,000

**ORGANIZATIONS:**

Suffolk County Dept of Fire, Rescue and Emergency Services

**UASI FY 2013**

001-FRE-3413 – [\$1,017,843] **\$1,031,417**

<b><u>1000 – Personnel Services</u></b>	<b><u>\$389,389</u></b>
1110 – Interim Salaries (for charging salaries from 001-3401)	\$318,346
1120 – Overtime	\$ 71,043

<u>2000 – Equipment</u>	<u>[\$127,954]</u> <u>\$141,528</u>
2090 – Communications Equipment	<u>[\$107,954]</u> <u>\$121,528</u>
2500 – Other Equipment	\$ 20,000
<u>3000 – Supplies</u>	<u>\$270,500</u>
3160 – Computer Software	\$170,500
3330 – Food	\$100,000
<u>4400 – Rent</u>	<u>\$105,000</u>
4410 – Rent: Offices and Buildings	\$105,000
<u>4500 – Contractual Services</u>	<u>\$125,000</u>
4560 – Fees for Services – Non Employees	\$125,000

Suffolk County Police Department  
UASI FY2013  
001-POL-3644 - \$587,590

<u>1000 – Personnel Services</u>	<u>\$242,590</u>
1120 – Overtime	\$242,590
<u>2000 – Equipment</u>	<u>\$330,000</u>
2500 – Other Equipment	\$330,000
<u>4000 – Contractual Expenses</u>	<u>\$ 15,000</u>
4770 – Special Services	\$ 15,000

Suffolk County Dept of Health Services  
UASI 2013  
001-HSV-4639 - \$224,779

<u>1000 – Personnel Services</u>	<u>\$ 2,279</u>
1120 – Overtime	\$ 2,279
<u>2000 – Equipment</u>	<u>\$ 90,000</u>
2500 – Other Equipment	\$ 90,000
<u>3000 – Supplies</u>	<u>\$107,500</u>
3160 – Computer Software	\$ 15,000
3370 – Medical, Dental and Lab Supplies	\$ 75,000
3680 – Repairs & Maint – Special Equipment	\$ 17,500
<u>4500 – Contractual Services</u>	<u>\$ 25,000</u>
4560 – Fees for Service – Non Employees	\$ 25,000

Suffolk County Sheriff's Office  
UASI FY2013  
001-SHF-3702 - \$398,373

<u>1000 – Personnel Services</u>	<u>\$ 49,373</u>
1120 – Overtime	\$ 49,373
<u>2000 – Equipment</u>	<u>\$304,000</u>
2130 – Boats & Marine	\$178,000
2500 – Other Equipment	\$126,000
<u>3000 – Supplies</u>	<u>\$ 30,000</u>
3500 – Other Supplies	\$ 10,000
3680 – Equipment Maintenance	\$ 20,000
<u>4000 – Contractual Expenses</u>	<u>\$ 15,000</u>
4015 – Cellular Telephones	\$ 15,000

Suffolk County Medical Examiners Office  
UASI 2013  
001-MEO-4738 - \$80,000

<u>2000 – Equipment</u>	<u>\$80,000</u>
2080 – Medical, Dental & Lab Equipment	\$80,000

Suffolk County Parks Department  
UASI FY2013  
001-PKS-7127- \$5697

<u>1000 – Personnel Services</u>	<u>\$ 5,697</u>
1120 – Overtime	\$ 5,697

Employee Benefits  
Social Security  
001-EMP - 9030 - \$37,691

<u>8000 – Employee Benefits</u>	<u>\$ 37,691</u>
8330 – Social Security	\$ 37,691

Employee Benefits  
Retirement  
001-EMP-9010 – [\$111,180] \$156,386

<u>Employee Benefits</u>	<u>[\$157,358]</u>	<u>\$156,386</u>
8280 – Retirement	<u>[\$157,358]</u>	<u>\$156,386</u>

Employee Benefits  
Welfare Fund  
001-EMP-9080 – [\$4,218] \$4,412

<u>Employee Benefits</u>	<u>[\$ 5,868]</u>	<u>\$4,412</u>
8380 – Welfare Fund Contribution	[\$ 5,868]	<u>\$4,412</u>

Interfund Transfer  
Transfer to Employee Medical Health Plan  
 001-IFT-E039 – [~~\$49,501~~] \$57,654

<u>Employee Benefits</u>	<u>[\$ 68,800]</u>	<u>\$57,654</u>
9600 – Transfer of Funds	[\$ 68,800]	<u>\$57,654</u>

Employee Benefits  
Major Medical Claims  
 039-EMP-9060

<u>Employee Benefits</u>	<u>[\$ 68,800]</u>	<u>\$57,654</u>
8360 – Health Insurance	[\$ 68,800]	<u>\$57,654</u>

and be it further

**3rd** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

REVENUES:

039-IFT-R001 Transfer from General Fund	<u>[\$ 68,800]</u>	<u>\$57,654</u>
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[ ] Brackets denote deletion of existing language  
 \_\_\_ Underlining denotes addition of new language

DATED: December 15, 2014

APPROVED BY:

/s/ Steven Bellone  
 County Executive of Suffolk County

Date: December 30, 2014