

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 1083 -2013, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES IN THE AMOUNT OF \$840,000 FOR THE "STATE HOMELAND SECURITY PROGRAM (SHSP) FY2013" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES AND TO EXECUTE GRANT RELATED AGREEMENTS**

**WHEREAS**, the New York State Division of Homeland Security and Emergency Services (DHSES) has awarded Suffolk County Federal funds under the SHSP FY2013 program to be implemented by the Suffolk County Department of Fire, Rescue and Emergency Services; and,

**WHEREAS**, the SHSP FY2013 will provide funds to the Departments of Fire, Rescue and Emergency Services, Health Services, Police, Information Technology, and Public Works to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials; and

**WHEREAS**, this grant is for a twenty-four (24) month period from 09/01/2013 through 8/31/2015 in which the County will receive 100% grant funding in the amount of \$840,000 for the SHSP FY2013; and

**WHEREAS**, \$9,296 of said funds have been included in the 2013 Operating Budget; and

**WHEREAS**, \$830,704 of said funds have not been included in the 2013 Operating Budget; and

**WHEREAS**, the SHSP FY 2013 grant includes funding for the Department of Fire, Rescue and Emergency Services to continue the employment of four (4) positions total: two (2) Training Officers (part-time), one (1) Planning Aide (full-time); and one (1) Clerk-Typist (full-time); and

**WHEREAS**, three (3) of these positions already exist unfunded in the 2013 Operating Budget in 001-FRE-3401 as position numbers 0200-0005 and 0200-0006 (PT Training Officers), 0200-0001 (full-time Planning Aide), and

**WHEREAS**, the SHSP 2013 grant includes funding to hire a Clerk Typist (full-time) for the Department of Fire, Rescue and Emergency Services to assist in the administration and management of Homeland Security grants; and

**WHEREAS**, this position does not exist in the 2013 Operating Budget; now, therefore be it

1<sup>st</sup> **RESOLVED**, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$840,000, including \$9,296 included in the 2013 Operating Budget (001-FRE-3400-1100) and appropriate said grant funds as follows:

**SHSP FY 2013-\$840,000**

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4318-SHSP 2013	\$555,651
001-POL-4318-SHSP 2013	\$113,500
001-HLTH-4318-SHSP 2013	\$ 12,000
001-DPW-4318-SHSP 2013	\$ 26,049
001-ITS-4318-SHSP 2013	\$132,800

ORGANIZATIONS:

Suffolk County Dept. of Fire, Rescue and Emergency Services  
 SHSP FY2013  
 001-FRE-3412-\$438,378

<u>1000-Personnel Services</u>	<u>\$212,202</u>
1110-Interim Salaries (for charging salaries from 001-3401)	\$204,402
1120-Overtime	\$ 7,800
<u>2000-Equipment</u>	<u>\$ 83,000</u>
2090-Communications Equipment	\$ 75,000
2500-Other Equipment	\$ 8,000
<u>3000-Supplies</u>	<u>\$ 98,746</u>
3160-Computer Software	\$ 6,000
3100-Instructional Supplies	\$ 1,645
3310-Clothing and Accessories	\$ 6,869
3330-Food	\$ 43,742
3370-Medical Supplies	\$ 490
3680-Repairs: Special Equipment	\$ 40,000
<u>4000-Utilities</u>	<u>\$ 40,530</u>
4015-Cellular Telephones	\$ 40,530
<u>4500-Fees for Services</u>	<u>\$ 3,900</u>
4560-Fees for Services-Non-Employees	\$ 3,900

Suffolk County Police Department  
 SHSP FY2013  
 001-POL-3643-\$113,500

<u>2000-Equipment</u>	<u>\$ 63,500</u>
2500-Other Equipment	\$ 63,500
<u>3000-Supplies</u>	<u>\$ 50,000</u>
3160-Computer Software	\$ 50,000

Suffolk County Dept. of Health Services  
 SHSP FY2013  
 001-HSV-4640-\$12,000

<u>2000-Equipment</u>	\$ 7,000
2020-Office Machines	\$ 7,000
<u>3000-Supplies</u>	\$ 5,000
3500-Other Supplies	\$ 5,000

Suffolk County Dept. of Information Technology  
 SHSP FY2013  
 001-ITS-1658-\$132,800

<u>2000-Equipment</u>	\$ 68,000
2020-Office Machines	\$ 68,000
<u>3000-Supplies</u>	\$ 57,800
3160-Computer Supplies	\$ 57,800
<u>4200-Computer Services</u>	\$ 7,000
4210-Computer Services	\$ 7,000

Suffolk County Department of Public Works  
 SHSP FY2013  
 001-DPW-5227-\$26,049

<u>3000-Supplies</u>	\$ 26,049
3260-Signs and Maps	\$ 26,049

Employee Benefits  
 Social Security  
 001-EMP-9030-\$15,637

<u>8000-Employee Benefits</u>	\$ 15,637
8330-Social Security	\$ 15,637

Employee Benefits  
 Retirement  
 001-EMP-9010-\$41,340

<u>Employee Benefits</u>	\$ 41,340
8280-Retirement	\$ 41,340

Employee Benefits  
 Welfare Fund  
 001-EMP-9080-\$7,000

<u>Employee Benefits</u>	\$ 7,000
8380-Welfare Fund Contribution	\$ 7,000

Interfund Transfer  
Transfer to Employee Medical Health Plan  
001-IFT-E039-\$44,000

<u>Employee Benefits</u>	<u>\$ 44,000</u>
9600-Transfer of Funds	\$ 44,000

Employee Benefits  
Major Medical Claims  
039-EMP-9060

<u>Employee Benefits</u>	<u>\$ 44,000</u>
8360-Health Insurance	\$ 44,000

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
039-IFT-R001 Transfer from General Fund	\$ 44,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the following positions be and they hereby are continued in the Department of Fire, Rescue and Emergency Services and funded by the SHSP 2013 grant:

Department of Fire, Rescue and Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No.</u>
<b><u>001-3401 FRES GRANT POSTIONS</u></b>					
3401-0200-0001	1510	Planning Aide	C	17	1
3401-0200-0005/0006	5812	Training Officer- Emergency Preparedness	C	16	2

and be it further

**4<sup>th</sup>** **RESOLVED**, that the following position is created in the Department of Fire, Rescue and Emergency Services and funded by the SHSP 2013 grant:

Department of Fire, Rescue and Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No.</u>
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**001-3401 FRES GRANT POSTIONS**

3401-0100-0001      0021                      Clerk Typist                                      C      09      1

and be it further

**5<sup>th</sup>**                      **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this resolution at the conclusion of the grant funding provided for such positions created by said grant; and be it further

**6<sup>th</sup>**                      **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

**7<sup>th</sup>**                      **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: December 3, 2013

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: December 17, 2013

**RESOLUTION NO. 1186 -2014, AMENDING RESOLUTION  
NO. 1083-2013**

**WHEREAS**, Resolution No. 1083-2013 accepted and appropriated 100% federal pass-through grant funds from the NYS Division of Homeland Security and Emergency Services in the amount of \$840,000 for the “State Homeland Security Program (SHSP) FY2013” administered by the Suffolk County Department of Fire, Rescue and Emergency Services and to execute grant related agreements; and

**WHEREAS**, State approved budget modifications made in the SHSP 2013 grant require the County budget to be modified to match the current grant budget, and

**WHEREAS**, sufficient funds will remain to cover personnel lines in the SHSP 2013 grant; now, therefore be it

**1st RESOLVED**, that Suffolk County, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution constitutes a Type II Action pursuant to Title 6 NYCRR Part 617.5(C) (20) and (27) as this legislative decision involves routine or continuing agency administration. As such, this Legislature had no further responsibilities under SEQRA; and be it further

**2nd RESOLVED**, that Resolution No. 1083-2013 is hereby amended as follows:

**1<sup>st</sup> RESOLVED**, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$840,000, including \$9,296 included in the 2013 Operating Budget (001-FRE-3400-1100) and appropriate said grant funds as follows:

**SHSP FY 2013 - \$840,000**

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4318 – SHSP 2013	\$555,651
001-POL-4318 – SHSP 2013	\$113,500
001-HLTH-4318 – SHSP 2013	\$ 12,000
001-DPW-4318 – SHSP 2013	\$ 26,049
001-ITS-4318 – SHSP 2013	\$132,800

ORGANIZATIONS:

Suffolk County Dept of Fire, Rescue and Emergency Services

SHSP FY 2013

001-FRE-3412 – [~~\$438,378~~] \$461,460

<u>1000 – Personnel Services</u>	<u>\$212,202</u>
1110 – Interim Salaries (for charging salaries from 001-3401)	\$204,402
1120 – Overtime	\$ 7,800

<u>2000 – Equipment</u>	\$ 83,000
2090 – Communications Equipment	\$ 75,000
2500 – Other Equipment	\$ 8,000
<u>3000 – Supplies</u>	[\$ 98,746] <u>\$121,828</u>
3160 – Computer Software	\$ 6,000
3100 – Instructional Supplies	\$ 1,645
3310 – Clothing and Accessories	\$ 6,869
3330 – Food	\$ 43,742
3370 – Medical Supplies	\$ 490
3680 – Repairs: Special Equipment	[\$ 40,000] <u>\$63,082</u>
<u>4000 – Utilities</u>	\$ 40,530
4015 – Cellular Telephones	\$ 40,530
<u>4500 – Fees for Services</u>	\$ 3,900
4560 – Fees for Services – Non-Employees	\$ 3,900

Suffolk County Police Department  
SHSP FY2013  
001-POL-3643 - \$113,500

<u>2000 – Equipment</u>	\$ 63,500
2500 – Other Equipment	\$ 63,500
<u>3000 – Supplies</u>	\$ 50,000
3160 – Computer Software	\$ 50,000

Suffolk County Dept of Health Services  
SHSP 2013  
001-HSV-4640 - \$12,000

<u>2000 – Equipment</u>	\$ 7,000
2020 – Office Machines	\$ 7,000
<u>3000 – Supplies</u>	\$ 5,000
3500 – Other Supplies	\$ 5,000

Suffolk County Dept of Information Technology  
SHSP 2013  
001-ITS-1658 - \$132,800

<u>2000 – Equipment</u>	\$ 68,000
2020 – Office Machines	\$ 68,000
<u>3000 – Supplies</u>	\$ 57,800
3160 – Computer Supplies	\$ 57,800
<u>4200 – Computer Services</u>	\$ 7,000
4210 – Computer Services	\$ 7,000

Suffolk County Department of Public Works  
SHSP FY2013  
 001-DPW-5227 - \$26,049

<u>3000 – Supplies</u>	\$ 26,049
3260 – Signs and Maps	\$ 26,049

Employee Benefits  
Social Security  
 001-EMP-9030 - \$15,637

<u>8000 – Employee Benefits</u>	\$ 15,637
8330 – Social Security	\$ 15,637

Employee Benefits  
Retirement  
 001-EMP-9010 – [\$41,340] \$37,557

<u>Employee Benefits</u>	[ <u>\$ 41,340</u> ] <u>\$37,557</u>
8280 – Retirement	[ <u>\$ 41,340</u> ] <u>\$37,557</u>

Employee Benefits  
Welfare Fund  
 001-EMP-9080 – [\$7,000] \$5,544

<u>Employee Benefits</u>	[ <u>\$ 7,000</u> ] <u>\$5,544</u>
8380 – Welfare Fund Contribution	[ <u>\$ 7,000</u> ] <u>\$5,544</u>

Interfund Transfer  
Transfer to Employee Medical Health Plan  
 001-IFT-E039 – [\$44,000] \$26,157

<u>Employee Benefits</u>	[ <u>\$ 44,000</u> ] <u>\$26,157</u>
9600 – Transfer of Funds	[ <u>\$ 44,000</u> ] <u>\$26,157</u>

Employee Benefits  
Major Medical Claims  
 039-EMP-9060

<u>Employee Benefits</u>	[ <u>\$ 44,000</u> ] <u>\$26,157</u>
8360 – Health Insurance	[ <u>\$ 44,000</u> ] <u>\$26,157</u>

and be it further

**3rd**                **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

REVENUES:

039-IFT-R001 Transfer from General Fund

[\$ 44,000] \$26,157

[ ] Brackets denote deletion of existing language  
\_\_ Underlining denotes addition of new language

DATED: December 15, 2014

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: December 30, 2014