

RESOLUTION NO. 429 -2013, AMENDING THE 2013 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH AN UPGRADE TO THE PAYROLL SYSTEM DATABASE (CP 1740)

WHEREAS, the Commissioner of Information Technology has requested the appropriation of funds in connection with the County Upgrade Payroll System at the Riverhead D/R (Disaster Recovery) and Hauppauge Data Center to replace equipment which runs Countywide payroll; and

WHEREAS, there are insufficient funds included in the 2013 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted/Modified 2013 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$750,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (c) (25) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the resolution concerns purchasing of computer applications and hardware which constitutes a purchase of materials other than land, radioactive material, pesticides, herbicides or other hazardous materials and the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty (60), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that the 2013 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 6409
Project Title: Suffolk County Economic Development Infrastructure Project

	Total Est'd <u>Cost</u>	Current 2013 Capital Budget & <u>Program</u>	Revised 2013 Capital Budget & <u>Program</u>
3.Construction	<u>\$1,250,000</u>	<u>\$2,000,000B</u>	<u>\$1,250,000B</u>
TOTAL	\$1,250,000	\$2,000,000	\$1,250,000

Project No.: 1740
Project Title: Upgrade to Payroll System Database

	<u>Total Est'd Cost</u>	<u>Current 2013 Capital Budget & Program</u>	<u>Revised 2013 Capital Budget & Program</u>
5. Equipment	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000B</u>
TOTAL	\$750,000	\$0	\$750,000

4th **RESOLVED**, that the proceeds of the \$750,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-1740.510 (Fund 016-Debt Service)	Upgrade to Payroll System Database	\$750,000

DATED: June 4, 2013

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: June 7, 2013