

RESOLUTION NO. 391 -2013, AMENDING THE 2013 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% ADDITIONAL STATE AID AND TO REALLOCATE FUNDS FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH FOR PERSONALIZED RECOVERY ORIENTED SERVICES (PROS) PROVIDERS

WHEREAS, the New York State Office of Mental Health has rebased or adjusted PROS programs for the 2013 calendar year consistent with enrollment data from the previous year; and

WHEREAS, this adjustment results in a reallocation of PROS funding for all Suffolk County programs; and

WHEREAS, the reallocation of funding between the programs results in increases for six (6) of the fourteen (14) PROS programs; and

WHEREAS, this reallocation of funding results in an increase in State Aid of \$9,100; and

WHEREAS, this increase in State Aid is not included in the 2013 Adopted Operating Budget; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$9,100 in additional State Aid as follows:

REVENUES:

001-3493 Community Support Services \$9,100

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

<u>XORG</u>	<u>OBJECT NAME</u>	<u>2013 Adopted Budget</u>	<u>Increase/ Decrease</u>	<u>2013 Modified Budget</u>
JAO1	Clubhouse of Suffolk Pros Ronkonkoma	200,267	(3,554)	196,713
JAP1	Clubhouse of Suffolk Pros Riverhead	91,193	10,740	101,933
JAQ1	FEGS PROS Copiague	169,869	(5,346)	164,523
JAR1	Family Service League Pros Huntington	73,312	(8,932)	64,380
JAS1	Family Service League Pros Hauppauge	63,477	(8,934)	54,543
JAT1	Federation of Org. Pros Babylon	75,100	(886)	74,214
JAU1	Federation of Org. Pros Patchogue	104,604	7,166	111,770

JAV1	HALI PROS Central Islip	76,879	10,748	87,627
JAW1	Maryhaven Pros Riverhead	96,557	3,588	100,145
JAX1	Maryhaven Pros Yaphank	33,974	(1,784)	32,190
JAY1	Pederson Krag Pros Coram	160,929	(3,559)	157,370
JAZ1	Pederson Krag Pros Smithtown	47,384	10,735	58,119
JIZ1	Skills Unlimited PROS	62,583	(4,463)	58,120
JJA1	Phoenix House Pros	63,480	3,581	67,061

and be it further

2nd **RESOLVED**, that the contracts for the agencies named above be amended to reflect these revised amounts; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: May 7, 2013

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: May 15, 2013