

**RESOLUTION NO. 271 -2013, AMENDING THE 2013
ADOPTED OPERATING BUDGET TO TRANSFER FUNDING
FROM BRENTWOOD UNION FREE SCHOOL DISTRICT (UFSD)
AND THE TOWN OF ISLIP-ACCESS/ACCESSO PROGRAMS
TO VARIOUS AGENCIES FOR THE PROVISION OF CHEMICAL
DEPENDENCY SERVICES**

WHEREAS, the 2013 Adopted Operating Budget includes funding for the Brentwood Union Free School District (UFSD) and the Town of Islip for chemical dependency treatment and prevention services; and

WHEREAS, the contract with the Brentwood Union Free School District (UFSD) for prevention services ended on June 30, 2012 and the contract with the Town of Islip ACCESS and ACCESSO programs for treatment and prevention services ended October 31,2012; and

WHEREAS, the NYS OASAS approved the West Islip Youth Enrichment Services, Inc., (YES) proposal to assume the provision of prevention services formerly provided by the Brentwood UFSD and the Town of Islip effective November 1, 2012 and has committed to transferring \$272,111 in State Aid provided that the Local Share match of \$46,878 remains to the West Islip Youth Enrichment Services, Inc. (YES); and

WHEREAS, the New York State Office of Alcoholism and Substance Abuse Services (NYS OASAS) approved Outreach Development Corporation's proposal to assume the provision of treatment services formerly provided by the Town of Islip's ACCESSO program effective November 1, 2012 and will commit to allocating an annualized State Aid portion of \$423,406 provided that the Local Share match of \$172,261 remains to Outreach Development Corporation; and

WHEREAS, funding included in the 2013 Adopted Operating Budget for the Brentwood UFSD and Town of Islip's ACCESS and ACCESSO programs must be transferred to the West Islip Youth Enrichment Services, Inc., (YES) and the Outreach Development Corporation for the continued provision of chemical dependency services; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to transfer funds as follows:

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4310-4980

FROM:

<u>XORG</u>	<u>OBJECT NAME</u>	2013 Adopted Budget	Increase/ Decrease	2013 Modified Budget
ABZ1	Brentwood UFSD	\$175,738	-\$175,738	\$0

AAA2	Access-Town of Islip	\$188,251	-\$143,251	\$45,000
AJF1	Islip Accesso Clinic	\$432,822	-\$432,822	\$0
AUT1	Town of Islip-Access	\$397,761	-\$162,845	\$234,916

TO:

JQH1	Outreach Development Corp-Treatment	\$0	+\$595,667	\$595,667
JQI1	West Islip YES	\$0	+\$318,989	\$318,989

and be it further

2nd **RESOLVED**, that the County Executive be and hereby is authorized to execute a contract with West Islip Youth Enrichment Services, Inc. (YES) and Outreach Development Corporation; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: April 23, 2013

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: April 30, 2013