

**RESOLUTION NO. 170 -2013, AMENDING THE 2013  
ADOPTED OPERATING BUDGET TO ACCEPT AND  
APPROPRIATE 100% ADDITIONAL STATE AID FROM THE  
NEW YORK STATE OFFICE OF MENTAL HEALTH FOR  
HEALTH INFORMATION TECHNOLOGY**

**WHEREAS**, the New York State Office of Mental Health (OMH) has authorized \$384,806 in additional 100% State Aid for the provision of Health Information Technology in Suffolk County to assist former Targeted Case Management providers that are now Health Home Care Managers (HHCM); and

**WHEREAS**, this funding is specific to assisting HHCM providers in developing electronic case management system capacity to share information with their respective Health Homes and health home network providers; and

**WHEREAS**, Clubhouse of Suffolk, Family Service League, Federation of Organizations and Sayville Project SUNY Stony Brook are currently operating Health Home Care Management programs for adults residing in Suffolk County; and

**WHEREAS**, Suffolk County Community Mental Hygiene Services has been designated by OMH to receive \$35,050 of this funding, and this funding will be used to purchase SQL licenses, software upgrades and additional hardware to enhance our care management system; and

**WHEREAS**, these funds are available for expenditures from July 1, 2012 to June 30, 2013; and

**WHEREAS**, this additional 100% State Aid is not included in the 2013 Adopted Operating Budget; now, therefore be it

**1<sup>st</sup> RESOLVED**, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$384,806 in additional State Aid as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
001-3493 Community Support Services	\$384,806

ORGANIZATIONS:

Department of Health Services (HSV)  
Division of Community Mental Hygiene Services  
001-HSV-4330

<u>Equipment</u>	<u>\$25,000</u>
2020-Office Machines	\$25,000
<u>Supplies, Material &amp; Other Exp</u>	<u>\$10,060</u>
3160-Software	\$10,060

Contractual Expenses  
4980-Contract Agencies

\$349,746

<u>XORG</u>	<u>OBJECT NAME</u>	2013 <u>Adopted</u> <u>Budget</u>	<u>Increase/</u> <u>Decrease</u>	2013 <u>Modified</u> <u>Budget</u>
GNS1	Clubhouse of Suffolk Support Case Mgt.	\$327,600	+\$79,021	\$406,621
GUT1	Family Svc League Support Case Mgt.	\$573,300	+\$92,950	\$666,250
GNR1	Fed of Org Supported Case Mgmt.	\$737,100	+\$105,332	\$842,432
APK1	Sayville Proj Supprtv Case Mgt	\$327,600	+\$72,443	\$400,043

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the County Executive be and hereby is authorized to execute a contract with Clubhouse of Suffolk, Family Service League, Federation of Organizations and Sayville Project SUNY Stony Brook; and be it further

**3<sup>rd</sup>** **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

**4<sup>th</sup>** **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: March 19, 2013

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: March 22, 2013