

RESOLUTION NO. 660-2012, APPROPRIATING FUNDS IN CONNECTION WITH THE PURCHASE OF SEWER FACILITY MAINTENANCE EQUIPMENT (CP 8164)

WHEREAS, the sewerage facility infrastructure is increasing and regulations mandate increasing sewer attention necessitating an increase in the Sanitation Fleet; and

WHEREAS, the Commissioner of Public Works has requested funds for the purchase of equipment for sewer facility maintenance; and

WHEREAS, there are sufficient funds included within the 2012 Adopted Capital Budget to cover the cost of said sewer facility maintenance equipment; and

WHEREAS, there are sufficient funds included within the 2012 Adopted Operating Budget (261-IFT-E527) to cover the transfer of funds to the Capital Fund for said sewer facility maintenance equipment; and

WHEREAS, the Commissioner of Public Works requests that these funds be transferred and appropriated for the purchase of sewer facility maintenance equipment; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

WHEREAS, Resolution No. 321-2003 requires that no vehicle shall be purchased or leased unless "explicit approval for the acquisition of such vehicles, via lease or purchase, has been granted via duly enacted Resolution of the Suffolk County Legislature"; and

WHEREAS, all conditions precedent to the financing of the capital project hereinafter described, including compliance with the provisions of the State Environmental Quality Review Act have been performed; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations ("NYCRR") Section 617.5 (25) and (27), in that the resolution concerns purchasing of furnishings, equipment and supplies, other than land, radioactive material, pesticides, herbicides or other hazardous materials, and adoption of a local legislative decision in connection with the same; as a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-one (61), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that an increase in the Sanitation Fleet is hereby authorized for sewer maintenance activities; and be it further

4th **RESOLVED**, that the purchase of vehicles/equipment as detailed on the attached is hereby approved, pursuant to Section 186-2(B)(6) of the SUFFOLK COUNTY CODE, and in accordance with County vehicle standard; and be it further

5th **RESOLVED**, that excess funds of prior years may be utilized toward the purchase of the vehicles/equipment; and be it further

6th **RESOLVED**, that the County Comptroller and County Treasurer be and they are hereby authorized, empowered and directed to accept Interfund revenues for the purchase of sewer facility maintenance equipment as follows:

<u>Fund/Agency/Source</u>	<u>Description</u>	<u>Activity</u>	<u>Amount</u>
527-IFT-R261	Transfer from Sewer Maintenance	D	\$1,000,000

and be it further

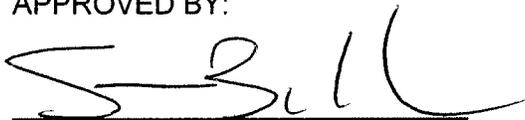
7th **RESOLVED**, that the proceeds of \$1,000,000 in Interfund Revenues be and they are hereby appropriated as follows:

APPROPRIATION:

<u>Project No.</u>	<u>JC</u>	<u>Project Title</u>	<u>Amount</u>
527-CAP-8164.531	50	Sewer Facility Maintenance Equipment Various Sewer Districts	\$1,000,000

DATED: **AUG 07 2012**

APPROVED BY:



County Executive of Suffolk County

Date: 8.16.2012

1643

(CP 8164)
Department of Public Works
Purchase of Sanitation Maintenance Equipment

2012

<u>BERGEN POINT</u>		<u>SEWER DISTRICTS</u>	
2- Heavy duty utility trucks w/crane and snow plows	\$220,000	2- F-550 Fiberglass utility trucks w/crane and generator	\$265,000
3- 4x4 pick-ups w/plow	\$120,000	1- Sprinter video inspection van	\$195,000
1- Heavy duty box truck	\$160,000	1- F-250 4x4 pick-up truck w/plow & light bar	\$40,000
TOTAL	\$500,000		\$500,000

RESOLUTION SUBMITTAL SHEET

1643

Capital Project	<u>CP 8164</u>	Legislative Districts	<u>all</u>
Operating Fund	<u>Transfer to capital</u>	Federal Aid %	<u>none</u>
Other		State Aid %	<u>none</u>

Give a complete description of why we are asking for reso; if aided, state status of aid

Additional sewer maintenance equipment is required due to the need to provide more preventative maintenance on an increasing and aging system with more regulations being imposed. Funds per adopted budget.

Previous resolution (list previous reso for the same work) – (annual project)

<u>Resolution Number</u>	<u>Purpose</u>	<u>Amount</u>
<u>118-11</u>	<u>Sewer maintenance equipment</u>	<u>\$1,000,000</u>
<u>263-10</u>	<u>Sewer maintenance equipment</u>	<u>\$1,000,000</u>
<u>596-09</u>	<u>Sewer maintenance equipment</u>	<u>\$1,000,000</u>
<u>203-08</u>	<u>Sewer maintenance equipment</u>	<u>\$1,000,000</u>
<u>394-07</u>	<u>Sewer maintenance equipment</u>	<u>\$1,000,000</u>

Prior year funds are in the process of being expended, sometimes delayed by the building phase and long delivery fines.

<u>Amounts being requested</u>		<u>Current Funding</u>	
Planning	<u>0</u>	Planning	<u>0</u>
Site	<u>0</u>	Site	<u>0</u>
Construction	<u>0</u>	Construction	<u>0</u>
Land	<u>0</u>	Land	<u>0</u>
F&E	<u>\$1,000,000</u>	F&E	<u>0</u>

Project Status

Est. planning completion	<u>Specification</u>	Design consultant	<u>N/A</u>
	<u>2011</u>		
Est. construction start	<u>Purchase</u>	Contractor	<u>To be determined</u>
	<u>2012</u>		
Est. construction completion			

State required offsets, their Legislative Districts, and a detailed explanation of why we do not need the funds; state if we believe the legislator from the offset district will have a major issue)

<u>Offset</u>	<u>Leg. District</u>	<u>Comments</u>
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COUNTY OF SUFFOLK

1643



STEVEN BELLONE
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.
COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds in the 2012 Capital Budget and Program for the Purchase of Sewer Facility Maintenance Equipment (CP 8164)**

DATE: February 2, 2012

Attached is a draft resolution, SCIN Form 175a and 175b, and backup for the referenced capital project filed as Reso DPW-CP 8164 – Sewer Maintenance Equipment 2-2-12 and backup filed as Backup DPW-CP 8164 – Sewer Maintenance Equipment 2-2-12. The resolution transfers from the 2012 Operating Budget \$1,000,000 for sewer maintenance equipment per the attached list, and authorizes an increase in the number of vehicles in the Sanitation fleet. This Capital Project is for the purpose of ensuring that the proper sewerage facility maintenance equipment for various districts is available. The majority of this equipment is associated with the sewer system response, rehabilitation and repair. Attention and focus has been increasing annually as the 1,250 miles of sewers require attention and regulations concerning maintenance are implemented.

We request this resolution be laid on the table at your convenience.

GA:BW:ni

Attachment

cc: Regina Calcaterra, Chief Deputy County Executive
Ben Zwirn, Director of Intergovernmental Relations
Lynne Bizzarro, Esq., Chief Deputy County Attorney
Kathy LaGuardia, Executive Assistant for Finance & Administration
Nick Paglia, Assistant Executive Analyst
John Donovan, P.E., Chief Engineer, Sanitation
Ben Wright, P.E., Principal Civil Engineer, Sanitation
Paul Michael James, Asst. Fleet Service Manager
CE RESO REVIEW

ga-bw2-2-12 Backup DPW Purchase CP 8164 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on August 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

1643

Res. No.

660

August 7, 2012

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	1				
2	Jay H. SCHNEIDERMAN	1				
3	Kate M. BROWNING					
4	Thomas MURATORE					
5	Kara HAHN					
6	Sarah S. ANKER					
7	Rob CALARCO					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	William SPENCER					
14	Wayne R. HORSLEY, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	16			2	

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Roll Call _____ Voice Vote

Tim Laube

Tim Laube, Clerk of the Legislature