

RESOLUTION NO. 518 -2012, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES IN THE AMOUNT OF \$1,169,092 FOR THE "STATE HOMELAND SECURITY PROGRAM (SHSP) FY2011" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES AND TO EXECUTE GRANT RELATED AGREEMENTS

WHEREAS, the New York State Division of Homeland Security and Emergency Services (DHSES) has awarded Suffolk County Federal funds under the SHSP FY2011 program to be implemented by the Suffolk County Department of Fire, Rescue and Emergency Services; and,

WHEREAS, the SHSP FY2011 will provide funds to the Departments of Fire, Rescue and Emergency Services, Health Services, Police, Parks and Sheriff to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials; and

WHEREAS, this grant is for a thirty-six (36) month period from 09/01/2011 through 08/31/2014 in which the County will receive 100% grant funding in the amount of \$1,169,092 for the SHSP FY2011; and,

WHEREAS, said funds have not been included in the 2012 Operating Budget; and

WHEREAS, the SHSP FY2011 grant includes funding for the Department of Fire, Rescue and Emergency Services to continue the employment of three (3) positions total: two (2) Training Officers (part-time), and one (1) Planning Aide (full-time); and

WHEREAS, these positions already exist unfunded in the 2012 Operating Budget in 001-FRE-3401 as Position Numbers 0200-0005 and 0200-0006 (part-time Training Officers) and 0200-0001 (full-time Planning Aide); and

WHEREAS, the SHSP FY2011 grant includes funding for the purchase of one (1) 6-wheel ATV with trailer to be utilized for removal of supine patients from remote areas for the Department of Parks, and

WHEREAS, the purchase of this vehicle will increase the fleet of the Department of Parks by one (1); and

WHEREAS, Chapter 186 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless explicit approval for the acquisition of such vehicle, via lease or purchase has been granted via duly enacted Resolution of the Suffolk County Legislature; now, therefore be it

1st **RESOLVED**, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$1,169,092 and appropriate said grant funds as follows:

SHSP FY2011 - \$1,169,092

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4321 - SHSP FY2011	\$860,592
001-POL-4321 - SHSP FY2011	\$140,000
001-HSV-4321 - SHSP FY2011	\$112,000
001-SHF-4321 - SHSP FY2011	\$ 45,500
001-PKS-4321 - SHSP FY2011	\$ 11,000

ORGANIZATIONS:

Suffolk County Department of Fire, Rescue and Emergency Services
SHSP FY2011
 001-FRE-3428 - \$820,637

<u>1000-Personnel Services</u>	<u>\$121,380</u>
1110-Interim Salaries (for charging salaries from 001-3401)	\$121,380
<u>2000-Equipment</u>	<u>\$369,000</u>
2020-Office Machines	\$303,000
2260-Public Safety Equipment	\$ 60,000
2500-Other Equipment	\$ 6,000
<u>3000-Supplies</u>	<u>\$277,727</u>
3090-Communications Supplies	\$ 3,000
3160-Computer Software	\$ 5,920
3330-Food	\$ 98,657
3430-Pharmaceutical Supplies	\$120,000
3680-Repairs: Special Equipment	\$ 44,750
3770-Advertising	\$ 5,400
<u>4000-Utilities</u>	<u>\$ 48,530</u>
4015-Cellular Telephones	\$ 48,530
<u>4500-Fees for Services</u>	<u>\$ 4,000</u>
4560-Fees for Services - Non-Employees	\$ 4,000

Suffolk County Police Department
SHSP FY2011
 001-POL-3203 - \$140,000

<u>3000-Supplies</u>	<u>\$ 90,000</u>
3160-Computer Software	\$ 90,000
<u>4400-Rents</u>	<u>\$ 50,000</u>
4410-Rent: Offices & Buildings	\$ 50,000

Suffolk County Department of Health Services
SHSP FY2011
 001-HSV-4635 - \$112,000

<u>3000-Supplies</u>	\$ <u>50,000</u>
3100-Instructional Supplies	\$ 50,000
<u>4300-Travel</u>	\$ <u>12,000</u>
4340-Travel – Other	\$ 12,000
<u>4500-Fees for Services</u>	\$ <u>50,000</u>
4560-Fees for Services – Non Employees	\$ 50,000

Suffolk County Department of Parks
SHSP FY2011
 001-PKS-7118 - \$11,000

<u>2000-Equipment</u>	\$ <u>11,000</u>
2040-Trucks, Trailers & Jeeps	\$ 11,000

Suffolk County Sheriff's Office
SHSP FY2011
 001-SHF-3987 - \$45,500

<u>2000-Equipment</u>	\$ <u>104,450</u>
2020-Office Machines	\$ 6,500
2500-Other Equipment	\$ 39,000

Employee Benefits
Social Security
 001-EMP - 9030 - \$9,286

<u>8000-Employee Benefits</u>	\$ <u>9,286</u>
8330-Social Security	\$ 9,286

Employee Benefits
Retirement
 001-EMP-9010 – \$12,762

<u>Employee Benefits</u>	\$ <u>12,762</u>
8280-Retirement	\$ 12,762

Employee Benefits
Welfare Fund
 001-EMP-9080 - \$1,406

<u>Employee Benefits</u>	\$ <u>1,406</u>
8380-Welfare Fund Contribution	\$ 1,406

Interfund Transfer
Transfer to Employee Medical Health Plan
 001-IFT-E039 - \$16,501

<u>Employee Benefits</u>	\$ 16,501
9600-Transfer of Funds	\$ 16,501

Employee Benefits
Major Medical Claims
 039-EMP-9060

<u>Employee Benefits</u>	\$ 16,501
8360-Health Insurance	\$ 16,501

and be it further

2nd **RESOLVED**, that the following Interfund Revenues for Employee Medical Health Plan be accepted as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
039-IFT-R001 Transfer from General Fund	\$ 16,501

and be it further

3rd **RESOLVED**, that the following positions be and they hereby are continued in the Department of Fire, Rescue and Emergency Services and funded by the SHSP FY2011 grant:

Department of Fire, Rescue and Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>
<u>001-3401 FRES GRANT POSTIONS</u>				
3401-0200-0001	1510	Planning Aide	C	17
3401-0200-0005/0006	5812	Training Officer- Emergency Preparedness	C	16

4th **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this Resolution at the conclusion of the grant funding provided for such positions created by said grant; and be it further

5th **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

6th **RESOLVED**, that the County Legislature hereby authorizes the fleet of the Department of Parks be increased by one (1) vehicle; and be it further

7th **RESOLVED**, the purchase of one (1) 6-wheel ATV with trailer for the Department of Parks is hereby approved pursuant to Chapter 186-2 (b)(6) of the SUFFOLK COUNTY CODE, and in accordance with or exceeding the County Vehicle Standard, and be it further

8th **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: JUN 19 2012

APPROVED BY:



County Executive of Suffolk County

Date: 6-28-2012

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 19, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. 1627

Res. No. 518

June 19, 2012

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Thomas MURATORE	✓				
5	Kara HAHN	✓				
6	Sarah S. ANKER	✓				
7	Rob CALARCO	✓				
9	Ricardo MONTANO	✓				
10	Thomas CILMI	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	William SPENCER				✓	
14	Wayne R. HORSLEY, D.P.O.	✓				
8	William J. LINDSAY, P.O.				✓	
	Totals	16	—	—	2	—

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Roll Call _____ Voice Vote

Tim Laube

Tim Laube, Clerk of the Legislature