

**WITHDRAWN AS OF 6/15/2012**  
**AMENDED COPY AS OF 5/25/2012**

Intro. Res. No. 1445-2012

Laid on Table 4/24/2012

Introduced by Legislators Romaine, Kennedy and Schneiderman

**RESOLUTION NO.                   -2012, AMENDING THE 2012  
OPERATING BUDGET TO PRESERVE SUFFOLK COUNTY'S  
ABILITY TO CONDUCT AND EVALUATE GROUNDWATER  
INVESTIGATIONS**

**WHEREAS**, the 2012 Adopted Operating Budget included layoffs of critical positions in the Office of Water Resources and in the Office of Pollution Control; and

**WHEREAS**, Resolution No. 271-2012 includes the layoff of another position within the Bureau of Groundwater Investigations; and

**WHEREAS**, these layoffs would cripple the ability of Suffolk County to protect our water resources, conduct and evaluate groundwater investigations and mitigate pollution; and

**WHEREAS**, the ability to effectively investigate, evaluate, and control pollution in groundwater is critical to the protection of Suffolk County's single source aquifer; and

**WHEREAS**, it is the desire of the Legislature to assure that sufficient qualified personnel employed by Suffolk County are available to protect our water resources; and

**WHEREAS**, Section 4-31 (G) of the Suffolk County Charter now allows amendment of the County Operating Budget by County Legislators four times during the fiscal year as long as the amendment reduces, lowers, terminates or cancels appropriations; abolishes positions of employment; terminates contract agencies; terminates or reduces the size of County programs or departments, or makes transfers of appropriations that are offset by reductions in other programs; now, therefore be it

**1<sup>st</sup>**           **RESOLVED**, that there are sufficient surplus funds available within the Water Quality Protection and Restoration Program and Land Stewardship Component of the Suffolk County Water Protection Fund, in fund balance and anticipated revenues, to fund the Bureau of Groundwater Investigations and certain other positions in the Office of Water Resources in the Division of Environmental Quality of the Department of Health Services; and be it further

**2<sup>nd</sup>**           **RESOLVED**, that functions of the Office of Water Resources are consistent with the appropriate use of the funds under the Water Quality Protection and Restoration Program and Land Stewardship Component of the ¼% Drinking Water Protection Program; and be it further

**3<sup>rd</sup>**           **RESOLVED**, that the below listed positions within the Division of Environmental Quality will remain within the Suffolk County Department of Health Services under the direction and authority of the Suffolk County Commissioner of Health Services; and be it further

**4<sup>th</sup>**           **RESOLVED**, that the Comptroller, the Treasurer, and the Commissioner of Health Services are authorized, empowered, and directed to coordinate the transfer of the revenues and appropriations between the General Fund and the Suffolk County Water Protection Fund to assure that the transfer of funding for the Bureau of Groundwater

Investigations is executed in accordance with appropriate accounting practices and with Federal, New York State, and Suffolk County Law and Regulation; and be it further

**5<sup>th</sup>** **RESOLVED**, that the 2012 County Operating Budget is hereby amended as follows and that the County Comptroller and the County Treasurer be and hereby are authorized to strike the following appropriations in the amounts shown;

**APPROPRIATIONS:**

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>OBJ</u>	<u>OBJECT NAME</u>	<u>AMOUNT</u>
001	HSV	4400	1100	Permanent Salaries	-\$150,594
001	HSV	4400	1120	Overtime Salaries	-\$12,500
001	HSV	4400	2080	Medical, Dental & Laboratory Supplies	-\$1,500
001	HSV	4400	3010	Office Supplies	-\$125
001	HSV	4400	3280	Well Drilling Supplies	-\$15,000
001	HSV	4400	3350	Safety Supplies	-\$1,500
001	HSV	4400	3370	Medical Dental & Laboratory Supplies	-\$1,000
001	HSV	4400	3500	Other: Unclassified	-\$1,250
001	HSV	4400	3680	Repairs: Special Equipment	-\$500
001	EMP	9030	8330	Social Security	-\$16,622
001	EMP	9080	8380	welfare 9080-8380	-\$4,218

**INTERFUND TRANSFERS**

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>UNIT NAME</u>	<u>AMOUNT</u>
477	IFT	E001	Tr to Fd 001 General	-\$189,760
001	IFT	E039	Transfer to Fund 039	-\$43,299

  

<u>FD</u>	<u>AGY</u>	<u>REV</u>	<u>REVENUE DESCRIPTION</u>	<u>AMOUNT</u>
039	IFT	R001	Transfer from General Fund	-\$43,299

**6<sup>th</sup>** **RESOLVED**, that the 2012 County Operating Budget is hereby amended as follows and that the County Comptroller and the County Treasurer be and hereby are authorized to create the following appropriations in the amounts shown;

**APPROPRIATIONS:**

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>OBJ</u>	<u>OBJECT NAME</u>	<u>AMOUNT</u>
477	HSV	4477	1100	Permanent Salaries	+\$397,750
477	HSV	4477	1120	Overtime Salaries	+\$12,500
477	HSV	4477	2080	Medical, Dental & Laboratory Supplies	+\$1,500
477	HSV	4477	3010	Office Supplies	+\$125
477	HSV	4477	3120	Small Tools & Automotive Maintenance	+\$50
477	HSV	4477	3280	Well Drilling Supplies	+\$15,000
477	HSV	4477	3350	Safety Supplies	+\$1,500
477	HSV	4477	3370	Medical Dental & Laboratory Supplies	+\$1,000
477	HSV	4477	3500	Other: Unclassified	+\$1,250
477	HSV	4477	3680	Repairs: Special Equipment	+\$500
477	EMP	9030	8330	Social Security	+\$33,913
477	EMP	9080	8380	welfare 9080-8380	+\$9,139

039	EMP	9060	8360	major med 9060-8360	+\$34,711
039	EMP	9061	8360	hospital 9061-8360	+\$28,145
039	EMP	9062	8360	drug claims 9062-8360	+\$30,959

INTERFUND TRANSFERS

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>UNIT NAME</u>	<u>AMOUNT</u>
477	IFT	E039	Transfer to Fund 039	+\$93,815
<u>FD</u>	<u>AGY</u>	<u>REV</u>	<u>REVENUE DESCRIPTION</u>	<u>AMOUNT</u>
039	IFT	R477	Transfer fr Water Protection	+\$93,815

and be it further

**7<sup>th</sup>** **RESOLVED**, that the following personnel in the Bureau of Groundwater Investigations of the Division of Environmental Quality in the Suffolk County Department of Health Services be transferred to the Water Protection Fund (Fund 477) in the 2012 Operating Budget, and that the below listed positions from unit 001-HSV-4400-2610 be transferred as shown, as permanent positions on the relevant position control registers:

POSITIONS

<u>Fd-Approp-Unit</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>J/C</u>	<u>Grade</u>	<u>No. of Positions</u>
477-HSV-4477-1000	7203	HEAVY EQUIPMENT OPERATOR	N	13	1
477-HSV-4477-1000	7240	WELL DRILLER I	N	20	1
477-HSV-4477-1000	2111	PUBLIC HEALTH SANITARIAN	C	21	2
477-HSV-4477-1000	2112	SR. PUBLIC HEALTH SANITARIAN	C	24	1
477-HSV-4477-1000	1232	ASSOC. HYDROGEOLOGIST	C	32	1

and be it further

**8<sup>th</sup>** **RESOLVED**, that the following positions within the Division of Environmental Quality of the Suffolk County Department of Health Services be created in the Water Protection Fund (Fund 477) and in the General Fund in the 2012 Operating Budget, as permanent positions on the relevant position control registers:

POSITIONS

<u>Fd-Approp-Unit</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>J/C</u>	<u>Grade</u>	<u>No. of Positions</u>
477-HSV-4477-1000	7203	HEAVY EQUIPMENT OPERATOR	N	13	1
477-HSV-4477-1000	7001	LABORER	L	08	1
477-HSV-4477-1000	7240	WELL DRILLER I	N	20	1
477-HSV-4477-1000	1230	ASST. HYDROGEOLOGIST	C	25	1
477-HSV-4477-2000	2111	PUBLIC HEALTH SANITARIAN	C	21	2
477-HSV-4477-2000	1517	ENVIRONMENTAL PLANNER	C	21	1
477-HSV-4477-2000	0250	PROGRAM EXAMINER	C	20	1
001-HSV-4400-2610	1231	HYDROGEOLOGIST	C	29	1

and be it further

9<sup>th</sup> **RESOLVED**, that the incumbents in the above positions within the Division of Environmental Quality as currently constituted within the Department of Health Services be retained in the employment of Suffolk County and transferred as necessary to the positions transferred or created above, subject to the Civil Service Law and all other applicable laws and regulations.

DATED:

APPROVED BY:

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County Executive of Suffolk County

Date: