

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 186 -2012, AMENDING THE 2012
ADOPTED OPERATING BUDGET TO REALLOCATE 100%
STATE AID FROM THE NEW YORK STATE OFFICE OF
MENTAL HEALTH FOR PERSONALIZED RECOVERY
ORIENTED SERVICES (PROS) PROVIDERS**

WHEREAS, the New York State Office of Mental Health (NYS OMH) 2012 State Aid letter includes funding for the provision of Personalized Recovery Oriented Services (PROS); and

WHEREAS, the NYS OMH has rebased PROS programs for the 2012 calendar year consistent with enrollment data from the previous year; and

WHEREAS, the reallocation of funding between the programs results in increases for nine PROS programs and decreases for five PROS programs; and

WHEREAS, this State Aid was already included in the 2012 Adopted Operating Budget; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to transfer funds as follows:

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

<u>XORG</u>	<u>Object Name</u>	2012 Adopted Budget	Increase/ Decrease	2012 Modified Budget
JAO1	Clubhouse of Suffolk PROS Ronkonkoma	\$192,242	+\$8,025	\$200,267
JAP1	Clubhouse of Suffolk PROS Riverhead	\$84,944	+\$6,249	\$91,193
JAQ1	F.E.G.S. PROS Copaigue	\$188,666	(\$18,797)	\$169,869
JAR1	Family Service League PROS Huntington	\$71,533	+\$1,779	\$73,312
JAS1	Family Service League PROS	\$70,638	(\$7,161)	\$63,477
JAT1	Federation of Org. PROS Babylon	\$65,274	+\$9,826	\$75,100
JAU1	Federation of Org. PROS Patchogue	\$77,791	+\$26,813	\$104,604
JAV1	HALI PROS Central Islip	\$83,154	(\$6,275)	\$76,879
JAW1	Maryhaven PROS Riverhead	\$107,079	(\$10,522)	\$96,557
JAX1	Maryhaven PROS Yaphank	\$25,036	+\$8,938	\$33,974
JAY1	Pederson Krag PROS Coram	\$155,581	+\$5,348	\$160,929
JAZ1	Pederson Krag PROS Smithtown	\$44,707	+\$2,677	\$47,384
JIZ1	Skills Unlimited	\$94,782	(\$32,199)	\$62,583
JJA1	Phoenix House PROS	\$61,697	+\$1,780	\$63,477

and be it further

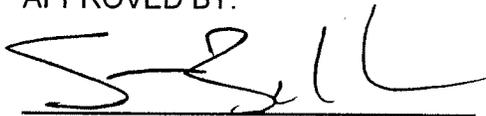
2nd **RESOLVED**, that the contracts for the agencies named above be amended to reflect these revised amounts; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: **MAR 27 2012**

APPROVED BY:



County Executive of Suffolk County

Date: 4-9-12

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on
March 27, 2012 *and that the same is a true and correct transcript of said resolution and of the whole thereof.*

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

1734

Res. No.

186

March 27, 2012

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE				/	
5	Kara HAHN					
6	Sarah S. ANKER					
7	Rob CALARCO					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	William SPENCER					
14	Wayne R. HORSLEY, D.P.O.					
8	William J. LINDSAY, P.O.	✓				
	Totals	17	—		1	—

MOTION	
<input checked="" type="checkbox"/> Approve	
Table: _____	
<input type="checkbox"/> Send To Committee	
<input type="checkbox"/> Table Subject To Call	
<input type="checkbox"/> Lay On The Table	
<input type="checkbox"/> Discharge	
<input type="checkbox"/> Take Out of Order	
<input type="checkbox"/> Reconsider	
<input type="checkbox"/> Waive Rule _____	
<input type="checkbox"/> Override Veto	
<input type="checkbox"/> Close	
<input type="checkbox"/> Recess	
APPROVED <input checked="" type="checkbox"/> FAILED _____	
No Motion _____ No Second _____	

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote