Intro. Res. No. 2026-2011 Laid on Table 11/22/2011
Introduced by Presiding Officer, on request of the County Executive and Legislator Anker

**RESOLUTION NO. 1164 -2011, AMENDING THE 2011 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH THE DREDGING OF MOUNT SINAI HARBOR, TOWN OF BROOKHAVEN (CP 5200)**

**WHEREAS**, the Commissioner of Public Works has requested funds for site improvements in connection with the Dredging of Mount Sinai Harbor; and

**WHEREAS**, sufficient funds are not included in the 2011 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

**WHEREAS**, Resolution No. 471-1994 and as amended by Resolution No. 461-2006 has established a priority ranking system as the basis for funding Capital Projects such as this project; and

**WHEREAS**, as the New York State Department of Environmental Conservation is the SEQRA lead agency for all dredging projects, this project is not reviewed by the Suffolk County Council on Environmental Quality; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of $2,100,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that it is hereby determined that this project, with a priority ranking of thirty-eight (38) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

2nd **RESOLVED**, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary to complete the Dredging of Mount Sinai Harbor, pursuant to Section C8-2 (F) of the Suffolk County Charter; and be it further

3rd **RESOLVED**, that the 2011 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 1737
Project Title: Replacement of Major Buildings Operations Equipment at Various County Facilities

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 3. Construction | $3,350,000 | $450,000B | $350,000B |
| TOTAL | $3,565,000 | $450,000 | $350,000 |

Project No.: 1760

Project Title: Elevator Controls and Safety Upgrading at Various County Facilities

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 3. Construction | $2,395,000 | $450,000B | $250,000B |
| TOTAL | $2,395,000 | $450,000 | $250,000 |

Project No.: 3301
Project Title: Safety Improvements at Various Intersections

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 3. Construction | $4,875,000 | $100,000B | $0 |
| TOTAL | $12,337,000 | $500,000 | $400,000 |

Project No.: 5048
Project Title: Construction and Rehabilitation of Highway Maintenance Facilities

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 3. Construction | $3,974,500 | $362,250B | $262,250B |
| TOTAL | $4,214,500 | $362,250 | $262,250 |

Project No.: 5138
Project Title: Safety Improvements to CR 21, Main Street in Yaphank

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 3. Construction | $500,000 | $600,000B | $500,000B |
| TOTAL | $500,000 | $600,000 | $500,000 |

Project No.: 5548
Project Title: Reconstruction of CR 83, Patchogue-Mount Sinai Rd, Town of Brookhaven

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 2. Land Acquisition | $1,500,000 | $50,000B | $0 |
| TOTAL | $4,900,000 | $50,000 | $0 |

Project No.: 5554
Project Title: Improvements to CR 85, Montauk Highway at Atlantic Street

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 2. Land Acquisition | $15,000 | $10,000B | $0 |
| 3. Construction | $0 | $50,000B | $0 |
| TOTAL | $15,000 | $60,000 | $0 |

Project No.: 5565
Project Title: Sagtikos Corridor

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 3. Construction | $1,500,000 | $1,000,000B | $200,000B |
| TOTAL | $1,850,000 | $1,300,000 | $500,000 |

Project No.: 5651
Project Title: Purchase of Signs and Street Furniture

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 1. Planning | $151,965 | $3,859B | $1,109B |
| 5. Equipment | $1,908,625 | $47,250B | $0 |

| | | | |
|---|---|---|---|
| TOTAL | $2,060,591 | $511,088 | $461,088 |

Project No.: 5658
Project Title: Purchase of Public Transit Vehicles

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 5. Equipment | $50,369,557 | $ 561,526B | $161,526B |
| TOTAL | $50,369,557 | $5,615,254B | $5,215,254 |

Project No.: 8730
Project Title: Restoration of Wetlands

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 1. Planning | $784,000 | $141,000B | $1,000B |
| TOTAL | $784,000 | $141,000 | $1,000 |

Project No.: 5200
Project Title: Dredging of Mount Sinai Harbor

| | Total Est'd Cost | Current 2011 Capital Budget & Program | Revised 2011 Capital Budget & Program |
|---|---|---|---|
| 4. Site Improvements | $31,580,000 | $1,500,000B | $3,600,000B |
| TOTAL | $35,920,000 | $1,700,000 | $3,800,000 |

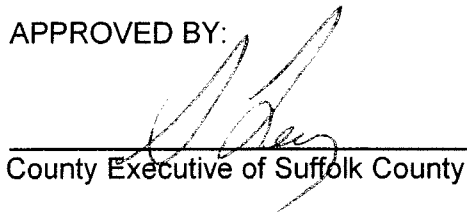
and be it further

4th **RESOLVED**, that the proceeds of $2,100,000 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

| Project No. | J.C. | Project Title | Amount |
|---|---|---|---|
| 525-CAP-5200.445 (Fund 001-Debt Service) | 50 | Dredging of Mount Sinai Harbor, Town of Brookhaven | $2,100,000 |

DATED: December 20, 2011

APPROVED BY:



County Executive of Suffolk County

Date: DEC 2 7 2011

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY

*This is to Certify That I,* TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on December 20, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof, I* have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. 2076 Res. No. 1164 December 20, 2011

**Motion:**
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

| LD | Legislator | Yes | No | Abs | NP | R |
|---|---|---|---|---|---|---|
| 1 | Edward P. ROMAINE | ✓ | | | | |
| 2 | Jay H. SCHNEIDERMAN | ✓ | | | | |
| 3 | Kate M. BROWNING | ✓ | | | | |
| 4 | Thomas MURATORE | ✓ | | | | |
| 6 | Sarah S. ANKER | ✓ | | | | |
| 7 | Jack EDDINGTON | ✓ | | | | |
| 9 | Ricardo MONTANO | ✓ | | | | |
| 10 | Thomas CILMI | ✓ | | | | |
| 11 | Thomas F. BARRAGA | ✓ | | | | |
| 12 | John M. KENNEDY, JR. | ✓ | | | | |
| 13 | Lynne C. NOWICK | ✓ | | | | |
| 14 | Wayne R. HORSLEY | ✓ | | | | |
| 15 | DuWayne GREGORY | ✓ | | | | |
| 16 | Steven H. STERN | ✓ | | | | |
| 17 | Lou D'AMARO | ✓ | | | | |
| 18 | Jon COOPER | | | | ✓ | |
| 5 | Vivian VILORIA-FISHER, D.P.O. | | | | ✓ | |
| 8 | William J. LINDSAY, P.O. | ✓ | | | | |
| | Totals | 16 | — | | 2 | — |

| MOTION |
|---|
| ✓ Approve |
| ____ Table:_____ |
| ____ Send To Committee |
| ____ Table Subject To Call |
| ____ Lay On The Table |
| ____ Discharge |
| ____ Take Out of Order |
| ____ Reconsider |
| ____ Waive Rule ____ |
| ____ Override Veto |
| ____ Close |
| ____ Recess |
| APPROVED X FAILED____ |
| No Motion___ No Second___ |

| RESOLUTION DECLARED |
|---|
| X ADOPTED |
| ____ NOT ADOPTED |

Roll Call____ Voice Vote X

Tim Laube

Tim Laube, Clerk of the Legislature