

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 898 -2011, AUTHORIZING THE COUNTY COMPTROLLER AND THE COUNTY TREASURER TO TRANSFER FUNDS TO COVER CONTRACTUAL SALARY INCREASES IN THE 2011 ADOPTED MANDATED BUDGET FROM THE 2011 ADOPTED DISCRETIONARY BUDGET**

**WHEREAS**, the County Executive and the County Legislature have adopted and approved the 2011 Operating Budget; and

**WHEREAS**, Resolution No. 352-2011 executed a salary agreement with the Suffolk County Association of Municipal Employees (AME); and

**WHEREAS**, Resolution No. 384-2011 adopted salary plans for employees who are excluded from bargaining units; and

**WHEREAS**, sufficient funds are included in appropriation 001-MS-C-1991-1880 in the 2011 Operating Budget to fund both agreements; and

**WHEREAS**, funds should be transferred from 001-MS-C-1991-1880 to the departmental appropriations where the expense will be incurred; and

**WHEREAS**, funds will be transferred into object 1080 (Retro Pay) within departmental units to cover expenses incurred in all of the salary object codes; and

**WHEREAS**, funds can be transferred from object 1080 (Retro Pay) to the affected salary object codes once the expense is incurred; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to transfer funds within the 2011 Operating Budget per the attached Schedule "A"; and be it further

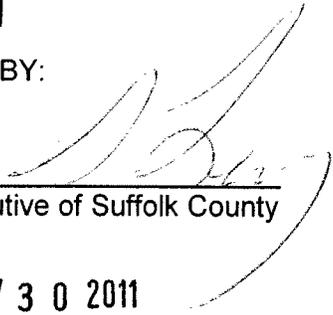
**2<sup>nd</sup>** **RESOLVED**, that the County Comptroller be and hereby is authorized to take whatever steps are necessary to properly reflect these expenses in accordance with generally accepted accounting principles; and be it further

**3<sup>rd</sup>** **RESOLVED**, that the 2011 Operating Budget be and hereby is amended to transfer said funds on Schedule "A"; and be it further

**4<sup>th</sup>** **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution is a Type II Action, constituting a Legislative decision in connection with routine or continuing agency administration and management, not including new programs or a major re-ordering of priorities (NYCRR Section 617.5(c)(20) and (27)). As a Type II Action, the Legislature has no further responsibilities under SEQRA (6 NYCRR Section 617.5(a)).

DATED: **NOV 22 2011**

APPROVED BY:

  
\_\_\_\_\_  
County Executive of Suffolk County

Date: **NOV 30 2011**

**2011 OPERATING BUDGET  
DISCRETIONARY - TO - MANDATED**

Schedule A

| FUND   | DEPT | UNIT |                                  | BUDGET<br>TYPE | OBJECT | ACTIVITY | AMOUNT  | INCREASE /<br>DECREASE |
|--|------|------|----------------------------------|----------------|--------|----------|---------|------------------------|
| <b>MISCELLANEOUS - UNDISTRIBUTED SALARY ADJUSTMENT</b> |      |      |                                  |                |        |          |         |                        |
| 001  | MSC  | 1991 | Contingent                       | DE             | 1880   | 0000     | 210,117 | DECREASE               |
| <b>DEPARTMENTS - RETRO PAY</b>                         |      |      |                                  |                |        |          |         |                        |
| 001  | P W  | 1164 | Public Works Court Facilities    | ME             | 1080   | 0000     | 60,427  | INCREASE               |
| 001  | D A  | 1185 | Da: Crimes Against Revenue       | ME             | 1080   | 0000     | 3,628   | INCREASE               |
| 001  | PROB | 3146 | Byrne JAG Recovery Program       | ME             | 1080   | 0000     | 2,268   | INCREASE               |
| 001  | SHER | 3150 | Sheriff: Cty Correctional Fac    | ME             | 1080   | 0000     | 35,885  | INCREASE               |
| 001  | SHER | 3151 | Sheriff: Prisoner Maintenance    | ME             | 1080   | 0000     | 30,416  | INCREASE               |
| 001  | SHER | 3154 | Sheriff: District Court Detent   | ME             | 1080   | 0000     | 1,023   | INCREASE               |
| 001  | SHER | 3156 | LIE/HOV Enforcement Program 2009 | ME             | 1080   | 0000     | 532     | INCREASE               |
| 001  | SHER | 3162 | Sheriff: Honor Farm              | ME             | 1080   | 0000     | 1,135   | INCREASE               |
| 001  | H S  | 4109 | Medical Program                  | ME             | 1080   | 0000     | 70,586  | INCREASE               |
| 001  | H S  | 4325 | Court Ordered Evaluation         | ME             | 1080   | 0000     | 2,830   | INCREASE               |
| 001  | H S  | 4724 | Byrne JAG Recovery Program       | ME             | 1080   | 0000     | 1,387   | INCREASE               |

*11903-2011*

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I,* TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 22, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof, I* have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

*Tim Laube*

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Clerk of the Legislature

Intro. Res.

1903

Res. No.

898

November 22, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

| LD | Legislator                    | Yes | No | Abs | NP | R |  |
|----|-------------------------------|-----|----|-----|----|---|--|
| 1  | Edward P. ROMAINE             |     |    |     |    |   |  |
| 2  | Jay H. SCHNEIDERMAN           |     |    |     |    |   |  |
| 3  | Kate M. BROWNING              |     |    |     |    |   |  |
| 4  | Thomas MURATORE               |     |    |     |    |   |  |
| 6  | Sarah S. ANKER                |     |    |     |    |   |  |
| 7  | Jack EDDINGTON                |     |    |     |    |   |  |
| 9  | Ricardo MONTANO               |     |    |     |    |   |  |
| 10 | Thomas CILMI                  |     |    |     |    |   |  |
| 11 | Thomas F. BARRAGA             |     |    |     |    |   |  |
| 12 | John M. KENNEDY, JR.          |     |    |     |    |   |  |
| 13 | Lynne C. NOWICK               |     |    |     |    |   |  |
| 14 | Wayne R. HORSLEY              |     |    |     |    |   |  |
| 15 | DuWayne GREGORY               |     |    |     |    |   |  |
| 16 | Steven H. STERN               |     |    |     |    |   |  |
| 17 | Lou D'AMARO                   |     |    |     |    |   |  |
| 18 | Jon COOPER                    |     |    |     |    |   |  |
| 5  | Vivian VILORIA-FISHER, D.P.O. |     |    |     |    |   |  |
| 8  | William J. LINDSAY, P.O.      |     |    |     |    |   |  |
|    | Totals                        | 18  |    |     |    |   |  |

| MOTION  |
|---|
| <input checked="" type="checkbox"/> Approve               |
| Table: _____  |
| Send To Committee   |
| Table Subject To Call                                     |
| Lay On The Table  |
| Discharge   |
| Take Out of Order   |
| Reconsider  |
| Waive Rule _____  |
| Override Veto   |
| Close   |
| Recess  |
| APPROVED <input checked="" type="checkbox"/> FAILED _____ |
| No Motion _____ No Second _____                           |

| RESOLUTION DECLARED                         |
|---|
| <input checked="" type="checkbox"/> ADOPTED |
| NOT ADOPTED                                 |

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_\_\_ Voice Vote