

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 897 -2011, AUTHORIZING THE COUNTY COMPTROLLER AND THE COUNTY TREASURER TO TRANSFER FUNDS TO COVER CONTRACTUAL SALARY INCREASES IN THE 2011 ADOPTED DISCRETIONARY BUDGET

WHEREAS, the County Executive and the County Legislature have adopted and approved the 2011 Operating Budget; and

WHEREAS, Resolution No. 352-2011 executed a salary agreement with the Suffolk County Association of Municipal Employees (AME); and

WHEREAS, Resolution No. 384-2011 adopted salary plans for employees who are excluded from bargaining units; and

WHEREAS, sufficient funds are included in appropriation 001-MS-1991-1880 in the 2011 Operating Budget to fund both agreements; and

WHEREAS, funds should be transferred from 001-MS-1991-1880 to the departmental appropriations where the expense will be incurred; and

WHEREAS, funds will be transferred into object 1080 (Retro Pay) within departmental units to cover expenses incurred in all of the salary object codes; and

WHEREAS, funds can be transferred from object 1080 (Retro Pay) to the affected salary object codes once the expense is incurred; now, therefore be it

1st **RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to transfer funds within the 2011 Operating Budget per the attached Schedule "A"; and be it further

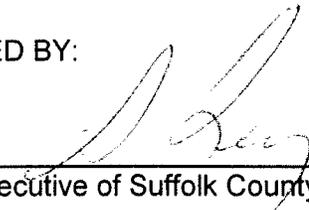
2nd **RESOLVED**, that the County Comptroller be and hereby is authorized to take whatever steps are necessary to properly reflect these expenses in accordance with generally accepted accounting principles; and be it further

3rd **RESOLVED**, that the 2011 Operating Budget be and hereby is amended to transfer said funds on Schedule "A"; and be it further

4th **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution is a Type II Action, constituting a Legislative decision in connection with routine or continuing agency administration and management, not including new programs or a major re-ordering of priorities (NYCRR Section 617.5(c)(20) and (27)). As a Type II Action, the Legislature has no further responsibilities under SEQRA (6 NYCRR Section 617.5(a)).

DATED: **NOV 22 2011**

APPROVED BY:



County Executive of Suffolk County

Date: **NOV 30 2011**

1902

1902

**2011 OPERATING BUDGET
DISCRETIONARY - TO - DISCRETIONARY**

Schedule A

FUND	DEPT	UNIT	BUDGET TYPE	OBJECT	ACTIVITY	AMOUNT	INCREASE / DECREASE	
MISCELLANEOUS - UNDISTRIBUTED SALARY ADJUSTMENT								
001	MSC	1991	Contingent	DE	1880	0000	5,793,398	DECREASE
DEPARTMENTS - RETRO PAY								
001	LEG	1010	County Legislature	DE	1080	0000	134,633	INCREASE
001	LEG	1025	Legislature: Budget Review	DE	1080	0000	25,446	INCREASE
001	LEG	1026	Bud Rev-Ofc Div Lipa Oversight	DE	1080	0000	2,649	INCREASE
001	COE	1120	Suffolk County Ethics Commission	DE	1080	0000	2,207	INCREASE
001	D A	1157	D A: Victim Witness Asst Pgm	DE	1080	0000	1,766	INCREASE
001	D A	1160	D.A.: Stop-D.W.I.	DE	1080	0000	2,693	INCREASE
001	D A	1165	District Attorney	DE	1080	0000	389,817	INCREASE
001	D A	1166	D.A. Management & Info Tec	DE	1080	0000	16,219	INCREASE
001	D A	1167	Enhance Narcotic Prosecution	DE	1080	0000	15,305	INCREASE
001	D A	1168	M.V. Theft & Ins Fraud Protect	DE	1080	0000	4,526	INCREASE
001	D A	1169	Da: Aid To Prosecution	DE	1080	0000	29,424	INCREASE
001	P A	1175	Public Administrator	DE	1080	0000	7,714	INCREASE
001	C E	1230	County Executive	DE	1080	0000	43,230	INCREASE
001	C E	1232	Exec: Budget And Management	DE	1080	0000	32,700	INCREASE
001	A&C	1315	Audit & Control	DE	1080	0000	93,910	INCREASE
001	F&T	1325	Finance & Taxation	DE	1080	0000	53,779	INCREASE
001	P W	1345	Purchasing	DE	1080	0000	17,996	INCREASE
001	RPTS	1355	Real Property Tax Service	DE	1080	0000	30,437	INCREASE
001	C C	1410	County Clerk	DE	1080	0000	64,608	INCREASE
001	C C	1412	County Clerk: Micrographics	DE	1080	0000	18,059	INCREASE
001	C C	1413	Co Clerk: Court Reltd Expense	DE	1080	0000	17,104	INCREASE
001	LAW	1420	Law	DE	1080	0000	125,979	INCREASE
001	LAW	1425	RED LIGHT CAMERAS	DE	1080	0000	3,063	INCREASE
001	LAW	1429	Dwi Vehicle Seizure Prgm Adm	DE	1080	0000	4,256	INCREASE
001	C S	1430	Civil Service	DE	1080	0000	75,806	INCREASE
001	C E	1435	Labor Relations	DE	1080	0000	4,718	INCREASE
001	BOE	1450	Board Of Elections	DE	1080	0000	153,548	INCREASE
001	P W	1490	P W: Engineering	DE	1080	0000	111,473	INCREASE
001	P W	1492	Facilities Engineering	DE	1080	0000	14,548	INCREASE
001	P W	1493	P W: Bldg Design & Construct	DE	1080	0000	44,580	INCREASE
001	P W	1494	P W: Bldgs Operations & Maint	DE	1080	0000	78,201	INCREASE
001	P W	1495	Vector Control	DE	1080	0000	49,526	INCREASE
001	P W	1611	P W: Custodial Svcs & Security	DE	1080	0000	65,721	INCREASE
001	P W	1660	Pw: Support Services	DE	1080	0000	20,020	INCREASE
001	C C	1983	Co Clerk: Archives	DE	1080	0000	5,984	INCREASE
001	SHER	3110	Sheriff: General Admin	DE	1080	0000	101,421	INCREASE
001	SHER	3115	Prisoner Transportation	DE	1080	0000	2,363	INCREASE
001	POL	3120	Police: General Administration	DE	1080	0000	205,263	INCREASE
001	POL	3123	Information Technology	DE	1080	0000	60,420	INCREASE
001	PROB	3138	Probation: Day Reporting	DE	1080	0000	2,377	INCREASE
001	PROB	3140	Prob: General Administration	DE	1080	0000	89,310	INCREASE
001	PROB	3144	Non-Mandated Juvenile Detention Service	DE	1080	0000	1,936	INCREASE
001	PROB	3145	Pins Diversion Plan	DE	1080	0000	3,153	INCREASE
001	PROB	3147	Probation Pre Trial Services	DE	1080	0000	4,003	INCREASE
001	SHER	3158	Sheriff: Alt Dwi Facility	DE	1080	0000	2,412	INCREASE
001	PROB	3167	Probation Research & Planning	DE	1080	0000	3,786	INCREASE
001	PROB	3168	Prob: Enhancement Services	DE	1080	0000	2,189	INCREASE
001	PROB	3172	PAROLE REENTRY TASK FORCE	DE	1080	0000	1,096	INCREASE
001	PROB	3185	Juv Accountability Incent Prog	DE	1080	0000	1,100	INCREASE
001	PROB	3189	Electronic Monitoring	DE	1080	0000	1,613	INCREASE
001	PROB	3190	Juvenile Day Reporting Center	DE	1080	0000	2,572	INCREASE
001	PROB	3195	Project Scope	DE	1080	0000	975	INCREASE
001	PROB	3196	Jail Overcrowding/Recidivism	DE	1080	0000	2,452	INCREASE
001	PROB	3197	Crim Justice Coord Council	DE	1080	0000	4,557	INCREASE
001	PROB	3198	STOP-DWI	DE	1080	0000	1,942	INCREASE
001	FRES	3400	Fire, Rescue & Emergency Svc	DE	1080	0000	95,137	INCREASE
001	FRES	3401	FRES GRANT POSITIONS	DE	1080	0000	7,165	INCREASE

1902

001	FRES	3405	Domestic Preparedness Support	DE	1080	0000	3,262	INCREASE
001	FRES	3409	NYS Disaster Planning & Preparedness P	DE	1080	0000	664	INCREASE
001	FRES	3421	SAFER 2009 Grant	DE	1080	0000	1,002	INCREASE
001	PROB	3541	Probation: Stop-D.W.I.	DE	1080	0000	1,063	INCREASE
001	H S	4005	Hs: General Admin	DE	1080	0000	117,951	INCREASE
001	H S	4008	Office of Minority Health	DE	1080	0000	6,420	INCREASE
001	H S	4010	Hs: Public Health	DE	1080	0000	30,649	INCREASE
001	H S	4015	Hs: Environmental Protection	DE	1080	0000	56,467	INCREASE
001	H S	4023	Hiv Rpting & Partner Notify Pr	DE	1080	0000	5,235	INCREASE
001	H S	4024	Bioterrorism Ph Prep Response	DE	1080	0000	4,535	INCREASE
001	H S	4026	Cities Readiness Grant	DE	1080	0000	1,637	INCREASE
001	H S	4028	State Local Health Dept Prog - PHEP	DE	1080	0000	1,610	INCREASE
001	H S	4100	Hs: Patient Care Svcs Adm	DE	1080	0000	19,038	INCREASE
001	H S	4101	Patient Care Programs	DE	1080	0000	65,645	INCREASE
001	H S	4102	Hs: Riverhead Health Center	DE	1080	0000	73,194	INCREASE
001	H S	4103	Hs: Tri-Community Hlth Ctr	DE	1080	0000	51,944	INCREASE
001	H S	4104	Hs: Brentwood Health Center	DE	1080	0000	10,331	INCREASE
001	H S	4114	Ryan White Title I, Hiv Early	DE	1080	0000	1,212	INCREASE
001	H S	4115	Ryan White Title I, Hiv Pre Re	DE	1080	0000	1,455	INCREASE
001	H S	4116	Immunization Action Prog Grant	DE	1080	0000	2,294	INCREASE
001	H S	4117	Lead Prevention Grant	DE	1080	0000	1,720	INCREASE
001	H S	4118	Migrant Health Grant	DE	1080	0000	848	INCREASE
001	H S	4130	Wic Grant	DE	1080	0000	38,141	INCREASE
001	H S	4135	Family Planning	DE	1080	0000	11,859	INCREASE
001	H S	4142	Rwii Hiv Primary Care	DE	1080	0000	977	INCREASE
001	H S	4143	Comm Based Hiv Primary Care	DE	1080	0000	4,371	INCREASE
001	H S	4160	Chest Diseases	DE	1080	0000	4,230	INCREASE
001	H S	4161	Public Health Campaign	DE	1080	0000	5,455	INCREASE
001	H S	4310	Div Of Comm Mental Hygiene	DE	1080	0000	22,746	INCREASE
001	H S	4314	Court Substance Abuse	DE	1080	0000	6,666	INCREASE
001	H S	4317	Alternatives For Youth	DE	1080	0000	8,865	INCREASE
001	H S	4320	Hs: Mental Health Pgms	DE	1080	0000	45,846	INCREASE
001	H S	4321	Methadone Clinics	DE	1080	0000	76,619	INCREASE
001	H S	4322	Drug Free Services	DE	1080	0000	5,012	INCREASE
001	H S	4327	Youth Adult Methadone Pgm Gr	DE	1080	0000	5,597	INCREASE
001	H S	4330	Hs Community Support Svc	DE	1080	0000	35,878	INCREASE
001	H S	4331	Child Assertive Comm Treatment	DE	1080	0000	9,049	INCREASE
001	H S	4340	Jail Mh, Alc, & Da Program	DE	1080	0000	26,286	INCREASE
001	H S	4400	Hs: Environmental Health	DE	1080	0000	125,668	INCREASE
001	H S	4405	Natl Estuary Programs	DE	1080	0000	3,834	INCREASE
001	H S	4409	Beach Monitoring	DE	1080	0000	2,870	INCREASE
001	H S	4425	Public & Environ Health Lab	DE	1080	0000	27,209	INCREASE
001	H S	4426	Pesticide Detection	DE	1080	0000	2,305	INCREASE
001	H S	4430	Drinking Water Enhancement	DE	1080	0000	5,002	INCREASE
001	H S	4500	Preventative Medicine-Adm	DE	1080	0000	5,098	INCREASE
001	H S	4501	Tobacco Education & Control Program	DE	1080	0000	14,700	INCREASE
001	H S	4502	Tobacco Enforcement Program	DE	1080	0000	5,969	INCREASE
001	H S	4508	Public Health Nursing	DE	1080	0000	29,079	INCREASE
001	H S	4509	Child Find Program	DE	1080	0000	4,973	INCREASE
001	H S	4618	Emergency Medical Care	DE	1080	0000	15,062	INCREASE
001	H S	4720	Forensic Sciences	DE	1080	0000	155,118	INCREASE
001	H S	4722	Toxicology Lab Accreditation G	DE	1080	0000	1,314	INCREASE
001	H S	4726	Target Crime Initiative Grant	DE	1080	0000	3,441	INCREASE
001	H S	4731	Tox Lab - Coverdell,Nest	DE	1080	0000	886	INCREASE
001	H S	4733	DNA LAB CAPACITY ENHANCEMENT-N	DE	1080	0000	2,311	INCREASE
001	H S	4812	Cshcn Grant	DE	1080	0000	848	INCREASE
001	H S	4813	Services To Disabled Children	DE	1080	0000	54,957	INCREASE
001	H S	4814	Early Intervention Adm Grant	DE	1080	0000	10,583	INCREASE
001	H S	4816	ARRA, EIA	DE	1080	0000	15	INCREASE
001	P W	5641	Planning: Transportation Proj	DE	1080	0000	10,444	INCREASE
001	S S	6005	Dss: Administration	DE	1080	0000	133,106	INCREASE
001	S S	6006	Information Technology	DE	1080	0000	35,568	INCREASE
001	S S	6008	Housing Employment & Childcare	DE	1080	0000	110,098	INCREASE
001	S S	6010	Family, Children & Adult Services	DE	1080	0000	556,209	INCREASE
001	S S	6015	Dss: Public Assist Admin	DE	1080	0000	316,229	INCREASE
001	S S	6016	Dss: Training & Staff Develop	DE	1080	0000	2,573	INCREASE
001	S S	6073	Dss: Child Support Enforcement	DE	1080	0000	142,654	INCREASE
001	S S	6115	Dss: Alternatives For Youth	DE	1080	0000	6,495	INCREASE
001	LAB	6370	Labor: Administration	DE	1080	0000	7,742	INCREASE
001	LAB	6380	Swep (Suff Works Employ Prog)	DE	1080	0000	84,259	INCREASE
001	ECO D	6410	Economic Development Admin	DE	1080	0000	18,060	INCREASE
001	C E	6510	Veterans Service	DE	1080	0000	10,703	INCREASE
001	C E	6511	Minority Affairs	DE	1080	0000	2,084	INCREASE

1902

001	CNS	6610	Consumer Affairs	DE	1080	0000	36,122	INCREASE
001	LAB	6700	Living Wage Unit	DE	1080	0000	3,421	INCREASE
001	C E	6770	Sr Ctzn Home Energy Pgm/Wrap	DE	1080	0000	868	INCREASE
001	C E	6772	Older Americans Act Programs	DE	1080	0000	19,584	INCREASE
001	C E	6774	Sup Nut Program	DE	1080	0000	2,074	INCREASE
001	C E	6777	Comm Svcs For The Elderly	DE	1080	0000	10,996	INCREASE
001	C E	6778	Expanded In Home Services	DE	1080	0000	23,154	INCREASE
001	C E	6790	Title Iii C-1	DE	1080	0000	2,215	INCREASE
001	C E	6797	Title Iii C-2	DE	1080	0000	1,637	INCREASE
001	C E	6801	Title Iii E	DE	1080	0000	3,409	INCREASE
001	C E	6807	POINT OF ENTRY	DE	1080	0000	1,914	INCREASE
001	PARK	7110	Parks, Rec & Conservation	DE	1080	0000	113,372	INCREASE
001	PARK	7125	Environmental Enforcement	DE	1080	0000	2,738	INCREASE
001	C E	7320	Youth Bureau/Office For Child	DE	1080	0000	5,660	INCREASE
001	C E	7325	Spec Dlnqncy Prevention Pgm	DE	1080	0000	687	INCREASE
001	PLAN	8020	Planning	DE	1080	0000	31,320	INCREASE
001	PLAN	8025	L I Regional Planning Board	DE	1080	0000	1,661	INCREASE
001	PLAN	8030	Planning: Envr Quality Council	DE	1080	0000	2,117	INCREASE
001	LAW	8040	Human Rights	DE	1080	0000	7,252	INCREASE
001	ENVEN	8041	Office Of Cancer Awareness	DE	1080	0000	2,696	INCREASE
001	C E	8050	Handicapped Services	DE	1080	0000	7,354	INCREASE
001	C E	8051	Sc Office For Women	DE	1080	0000	4,669	INCREASE
001	ENVEN	8200	General Admn: Environ & Energy	DE	1080	0000	2,256	INCREASE
001	ENVEN	8715	Div Of Real Prop Acq & Mgmt	DE	1080	0000	41,731	INCREASE
001	S&W	8730	Soil & Water Conservation Dist	DE	1080	0000	5,733	INCREASE
001	EMP	9030	Social Security	DE	8330	0000	426,632	INCREASE

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 22, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

1902

Res. No.

897

November 22, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R	
1	Edward P. ROMAINE						
2	Jay H. SCHNEIDERMAN						
3	Kate M. BROWNING						
4	Thomas MURATORE						
6	Sarah S. ANKER						
7	Jack EDDINGTON						
9	Ricardo MONTANO						
10	Thomas CILMI						
11	Thomas F. BARRAGA						
12	John M. KENNEDY, JR.						
13	Lynne C. NOWICK						
14	Wayne R. HORSLEY						
15	DuWayne GREGORY						
16	Steven H. STERN						
17	Lou D'AMARO						
18	Jon COOPER						
5	Vivian VILORIA-FISHER, D.P.O.						
8	William J. LINDSAY, P.O.						
	Totals	18					

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call ___ Voice Vote