

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 881 -2011, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES IN THE AMOUNT OF \$1,498,751 FOR THE "STATE HOMELAND SECURITY PROGRAM (SHSP) FY2010" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE & EMERGENCY SERVICES AND TO EXECUTE GRANT RELATED AGREEMENTS

WHEREAS, the New York State Division of Homeland Security and Emergency Services (DHSES) has awarded Suffolk County federal funds under the SHSP FY2010 Program to be implemented by the Suffolk County Department of Fire, Rescue & Emergency Services; and

WHEREAS, the SHSP FY2010 will provide funds to the Departments of Fire, Rescue & Emergency Services, Health Services, Information Technology, Suffolk County Police and Suffolk County Sheriff to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials; and

WHEREAS, this grant is for a thirty-six (36) month period from 8/1/2010 through 7/31/2013 in which the County will receive 100% grant funding in the amount of \$1,498,751 for the SHSP FY2010; and,

WHEREAS, said funds have not been included in the 2011 Operating Budget; and

WHEREAS, the SHSP FY2010 grant includes funding for the Department of Fire, Rescue & Emergency Services to continue the employment of three (3) positions total: two (2) Training Officers (part-time), and one (1) Planning Aide (full-time); and funding for the Department of Health Services to continue employment of one (1) position: Forensic Scientist III; and

WHEREAS, these positions already exist unfunded in the 2011 Operating Budget in 001-FRE-3401 as position numbers 0200-0005 and 0200-0006 (PT Training Officers) and 0200-0001 (full-time Planning Aide); and 001-HSV-4028 as position number 1000-0005; and

WHEREAS, the SHSP FY 2010 grant includes funding for the purchase of one (1) USAR vehicle to be utilized for transportation of team members and/or equipment to incidents; and one (1) medically outfitted 6-wheel ATV with trailer to be utilized for transport of persons at an incident site for the Department of Fire, Rescue & Emergency Services; and

WHEREAS, the purchase of these vehicles will increase the fleet of the Department of Fire, Rescue & Emergency Services by two (2); and

WHEREAS, Chapter 186 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless explicit approval for the acquisition of such vehicle, via lease or purchase has been granted via duly enacted Resolution of the Suffolk County Legislature; now, therefore be it

1st RESOLVED, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$1,498,751 and appropriate said grant funds as follows:

SHSP FY 2010 - \$1,498,751

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4312– SHSP 2010	\$962,685
001-POL-4312 – SHSP 2010	\$175,000
001-HSV-4312 – SHSP 2010	\$181,616
001-SHF-4312 – SHSP 2010	\$104,450
001-ITS-4312 – SHSP 2010	\$ 75,000

ORGANIZATIONS:

Suffolk County Dept. of Fire, Rescue & Emergency Services
SHSP FY 2010
 001-FRE-3425 - \$924,866

<u>1000 – Personnel Services</u>	<u>\$109,573</u>
1110 – Interim Salaries (for charging salaries from 001-3401)	\$109,573
<u>2000 – Equipment</u>	<u>\$419,000</u>
2040 – Trucks, Trailers and Jeeps	\$ 90,000
2090 – Communications Equipment	\$ 12,000
2260 – Public Safety Equipment	\$220,000
2500 – Other Equipment	\$ 97,000
<u>3000 – Supplies</u>	<u>\$355,293</u>
3160 – Computer Software	\$ 45,000
3330 – Food	\$ 50,000
3430 – Pharmaceutical Supplies	\$150,543
3500 – Other Supplies	\$ 60,000
3680 – Repairs: Special Equipment	\$ 49,750
<u>4000 – Utilities</u>	<u>\$ 41,000</u>
4015 – Cellular Telephones	\$ 41,000

Suffolk County Police Department
SHSP FY2010
 001-POL-3666 - \$175,000

<u>2000 – Equipment</u>	<u>\$ 75,000</u>
2500 – Other Equipment	\$ 75,000

<u>4400 – Rents</u>	<u>\$100,000</u>
4410 – Rent: Offices & Buildings	\$100,000

Suffolk County Dept. of Health Services - EMS
SHSP 2010
001-HSV-4633-\$5,000

<u>4000 – Utilities</u>	<u>\$ 5,000</u>
4150 – Cellular Phones	\$ 5,000

Suffolk County Dept. of Health Services – Public Health
SHSP 2010
001-HSV-4029-\$176,058

<u>1000 – Personnel Services</u>	<u>\$ 87,750</u>
1100 – Permanent Salaries	\$ 87,750

<u>2000 – Equipment</u>	<u>\$ 60,000</u>
2020 – Office Machines	\$ 5,000
2500 – Other Equipment	\$ 55,000

<u>3000 – Supplies</u>	<u>\$ 28,308</u>
3370 – Medical, Dental & Laboratory Supplies	\$ 28,308

Suffolk County Information Technology Services
SHSP 2010
001-ITS-1656-\$75,000

<u>3000 – Supplies</u>	<u>\$ 75,000</u>
3160 – Computer Software	\$ 75,000

Suffolk County Sheriff's Office
SHSP FY2010
001-SHF-3668 - \$104,450

<u>2000 – Equipment</u>	<u>\$104,450</u>
2500 – Other Equipment	\$104,450

Employee Benefits
Social Security
001-EMP-9030-\$8,940

<u>8000 – Employee Benefits</u>	<u>\$ 8,940</u>
8330 – Social Security	\$ 8,940

Employee Benefits
Retirement
001-EMP-9010-\$10,745

<u>Employee Benefits</u>	<u>\$ 10,745</u>
8280 – Retirement	\$ 10,745

Employee Benefits
Welfare Fund
 001-EMP-9080-\$1,400

<u>Employee Benefits</u>	\$ 1,400
8380 – Welfare Fund Contribution	\$ 1,400

Interfund Transfer
Transfer to Employee Medical Health Plan
 001-IFT-E039-\$17,292

<u>Employee Benefits</u>	\$ 17,292
9600 Transfer of Funds	\$ 17,292

Employee Benefits
Major Medical Claims
 039-EMP-9060

<u>Employee Benefits</u>	\$ 17,292
8360 – Health Insurance	\$ 17,292

and be it futher

2nd **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
039-IFT-R001 Transfer from General Fund	\$ 17,292

and be it further

3rd **RESOLVED**, that the following positions be and they hereby are continued in the Department of Fire, Rescue & Emergency Services and funded by the SHSP 2010 grant:

Department of Fire, Rescue & Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>
<u>001-3401 FRES GRANT POSTIONS</u>				
3401-0200-0001	1510	Planning Aide	C	17
3401-0200-0005/0006	5812	Training Officer- Emergency Preparedness	C	16

4th **RESOLVED**, that the following positions be and they hereby are continued in the Department of Health Services and funded by the SHSP 2010 grant:

Department of Health Services – Public Health

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 22, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. 1864

Res. No. 881

November 22, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.				/	
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	17			1	

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call ___ Voice Vote