

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 800 -2011, AUTHORIZING THE COUNTY COMPTROLLER AND THE COUNTY TREASURER TO TRANSFER FUNDS TO COVER THE SHORTFALL IN SAFETY NET APPROPRIATIONS IN THE DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Commissioner of Social Services anticipates an estimated \$8.3 Million shortfall in the Department's Safety Net appropriation; and

**WHEREAS**, Suffolk County Department of Social Services continues to experience significant increases in caseloads for Temporary Assistance, especially in the Safety Net Program of 54%, or 1,837 cases over the last 24 months; and

**WHEREAS**, projections for the Department of Social Services Safety Net caseload in 2011 occurred in mid 2010 as part of the 2011 budget process, that anticipated the leveling off of the extent of public assistance that would be associated with at least the early stages of a nationwide economic recovery; and

**WHEREAS**, the anticipated economic recovery did not materialize to an extent where the projected caseload reductions occurred, and in fact resulted in increased caseloads requiring additional funding for the New York State mandated Safety Net Program; and

**WHEREAS**, projected revenues for this State Mandated program changed when New York State's 2011-2012 budget was adopted in the second quarter of Suffolk County's 2011 Budget; and

**WHEREAS**, the reimbursement rate from New York State to the local Counties for the Safety Net program was reduced from 50% to 29% upon adoption of the current State Budget, shifting significantly more of the financial burden to Suffolk County and creating a deficit in the Safety Net revenue budget; and

**WHEREAS**, the Department of Social Services does not have sufficient surplus appropriations to cover the entire estimated shortfall from within the Department; and

**WHEREAS**, surplus appropriations have been identified in the Departments of Public Works and Health Services, along with those in the Department of Social Services to cover the \$8.3 Million shortfall in Safety Net appropriations; now, therefore be it

**1<sup>st</sup> RESOLVED**, that the County Comptroller and the County Treasurer be and they are hereby authorized to transfer the following funds within the 2011 Operating Budget;

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>UNIT NAME</u>	<u>BUD TYPE</u>	<u>OBJ</u>	<u>AMOUNT</u>
<b><u>TRANSFER OUT:</u></b>						<b><u>\$ 8,300,000</u></b>
001	DPW	1164	DPW COURTS	ME	4560	\$ 700,000
001	DPW	1496	RED LIGHT CAMERAS	DE	4560	\$ 3,775,000
001	DSS	6010	FAM,CHILD,ADULT SVCS	DE	3010	\$ 25,000

001	DSS	6073	CHILD SUPPORT SVCS	DE	1100	\$ 400,000
001	EXE	1230	COUNTY EXECUTIVE	DE	1100	\$ 120,000
001	HSV	2960	EDUCATION HANDICAP CHILD	ME	4170	\$ 1,500,000
001	HSV	4101	PATIENT CARE	DE	3160	\$ 1,200,000
001	HSV	4101	PATIENT CARE	DE	3370	\$ 250,000
001	HSV	4101	PATIENT CARE	DE	4560	\$ 250,000
001	LAW	1425	TEMPORARY SALARIES	DE	1130	\$ 80,000

**TRANS IN:** **\$ 8,300,000**

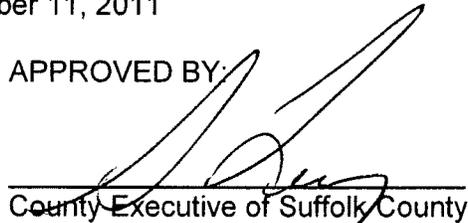
001	DSS	6140	SAFETY NET	ME	4690	\$ 8,300,000
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and be it further

**2<sup>nd</sup>** **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution is a Type II Action, constituting a Legislative decision in connection with routine or continuing agency administration and management, not including new programs or a major re-ordering of priorities (NYCRR Section 617.5(c)(20) and (27)). As a Type II Action, the Legislature has no further responsibilities under SEQRA (6 NYCRR Section 617.5(a)).

DATED: October 11, 2011

APPROVED BY:



\_\_\_\_\_  
County Executive of Suffolk County

Date: **OCT 12 2011**

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on*  
October 11, 2011 *and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

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Clerk of the Legislature

Intro. Res.

1771

Res. No.

800

October 11, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.				/	
8	William J. LINDSAY, P.O.	/				
Totals		16	1	-	1	-

**MOTION**

Approve

\_\_\_ Table: \_\_\_\_\_

\_\_\_ Send To Committee

\_\_\_ Table Subject To Call

\_\_\_ Lay On The Table

\_\_\_ Discharge

\_\_\_ Take Out of Order

\_\_\_ Reconsider

\_\_\_ Waive Rule \_\_\_

\_\_\_ Override Veto

\_\_\_ Close

\_\_\_ Recess

APPROVED  FAILED \_\_\_

No Motion \_\_\_ No Second \_\_\_

**RESOLUTION DECLARED**

ADOPTED

\_\_\_ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_ Voice Vote