Intro. Res. No. 1736-2011 Laid on Table 8/16/2011
Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 732 -2011, ACCEPTING AND APPROPRIATING 100% FUNDING FROM THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES (OCFS) FOR IMPROVING STAFF-TO-CLIENT RATIOS IN THE DEPARTMENT OF SOCIAL SERVICES - CHILD PROTECTIVE SERVICES BUREAU**

**WHEREAS**, the New York State Office of Children and Family Services (OCFS) has designated Suffolk County as the recipient of one hundred percent (100%) State funding in the amount of $50,000 to improve the staff-to-client ratios in the Child Protective Services workforce; and

**WHEREAS**, this is part of a Statewide special allocation to improve the staff-to-client ratios in all Social Services districts; and

**WHEREAS**, NYS OCFS authorized this special allocation for social service districts to use a variety of methods, including the use of overtime, to move closer to attaining the recommended CPS caseload size of 12 active investigations per month, consistent with the findings of the "New York State Child Welfare Workload Study Final Report" submitted to the NYS Legislature by OCFS in December 2006; and

**WHEREAS**, a Statewide OCFS report of the "Percentage of Workers with More Than 15 CPS Investigations," showed that with fifty-seven percent (57%) of our CPS investigators carrying more than 15 investigations, more than any of the largest six Counties in the State, including New York City; and

**WHEREAS**, it is the intention of the Suffolk County Department of Social Services to use this allocation to reduce the Child Protective Services caseload of staff investigating reports of child abuse and maltreatment and reduce the percentage of overdue determinations by allocating overtime for existing Child Protective Services (CPS) workers; and

**WHEREAS**, this special allocation award is one hundred percent (100%) State funded; and

**WHEREAS**, it is in the best interest of Suffolk County to accept these funds; now, therefore be it

1st **RESOLVED**, that the County Comptroller and County Treasurer be and they are hereby authorized to accept the following funds:

| REVENUES: | | Amount |
|---|---|---|
| 001-3610 | STATE AID: Social Services Administration | $50,000 |
| | | $50,000 |

and be it further

2nd **RESOLVED**, that total funds in the amount of $50,000 be and are hereby appropriated as follows:

ORGANIZATIONS: $50,000

Social Services
Family and Children's Services
001-DSS-6010

| | |
|---|---|
| 1000-Personnel Services | $43,720 |
| 1120-Overtime Salaries | $43,720 |

Employee Benefits
Retirement
001-EMP-9010

| | |
|---|---|
| 8000-Employee Benefits | $2,800 |
| 8280-State Retirement | $2,800 |

Employee Benefits
Social Security
001-EMP-9030

| | |
|---|---|
| 8000-Employee Benefits | $3,345 |
| 8330-Social Security | $3,345 |

Employee Benefits
Unemployment Insurance
001-EMP-9055

| | |
|---|---|
| 8000-Employee Benefits | $135 |
| 8350-Unemployment Insurance | $135 |

and be it further

3rd **RESOLVED**, that any unexpended funds be reappropriated in the 2012 Operating Budget, and will be fully expended by March 31, 2012 in conformance with the terms of the grant award.

DATED: SEP 15 2011

APPROVED BY:

County Executive of Suffolk County

Date: 9/23/11

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY

*This is to Certify That I,* TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on September 15,2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof, I* have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. 1736 Res. No. 732 September 15, 2011

**Motion:**
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

| LD | Legislator | Yes | No | Abs | NP | R |
|---|---|---|---|---|---|---|
| 1 | Edward P. ROMAINE | | | | / | |
| 2 | Jay H. SCHNEIDERMAN | / | | | | |
| 3 | Kate M. BROWNING | | | | / | |
| 4 | Thomas MURATORE | ↑ | | | | |
| 6 | Sarah S. ANKER | | | | | |
| 7 | Jack EDDINGTON | | | | | |
| 9 | Ricardo MONTANO | | | | | |
| 10 | Thomas CILMI | | | | | |
| 11 | Thomas F. BARRAGA | | | | | |
| 12 | John M. KENNEDY, JR. | | | | | |
| 13 | Lynne C. NOWICK | | | | | |
| 14 | Wayne R. HORSLEY | | | | | |
| 15 | DuWayne GREGORY | | | | | |
| 16 | Steven H. STERN | | | | | |
| 17 | Lou D'AMARO | | | | | |
| 18 | Jon COOPER | | | | | |
| 5 | Vivian VILORIA-FISHER, D.P.O. | | | | | |
| 8 | William J. LINDSAY, P.O. | ↓ | | | | |
| | Totals | 16 | | | 2 | |

**MOTION**

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

**RESOLUTION DECLARED**

X ADOPTED
___ NOT ADOPTED

Roll Call ___ Voice Vote X

Tim Laube

Tim Laube, Clerk of the Legislature