

**RESOLUTION NO. 300 -2011, AMENDING THE 2011
OPERATING BUDGET AND TRANSFERRING FUNDS TO
FUND 102 FOR PUBLIC SAFETY ANSWERING POINTS
(PSAP)**

WHEREAS, the Suffolk County E-911 Commission was established pursuant to Local Law No. 39-1999 and represents Suffolk County's 12 Public Safety Answering Points. The Commission also serves as the coordinating entity for E-911 service in Suffolk County. While each Public Safety Answering Point is designated and designed to serve a specific geographical area of the County, the individual component systems are totally integrated with each other resulting in a unified County system. The systems and infrastructure that support the Suffolk County E-911 service assures that a caller requesting assistance in times of an emergency will be routed to the public safety agency or agencies with the capability to provide the needed response; and

WHEREAS, a unique component of the Local Law provides that the E-911 Commission may submit a budget proposal for E-911 operations to the Legislature for consideration during the budget deliberation process. The scope of the budget proposal is restricted to addressing revenue streams collected in phone surcharges; system infrastructure costs and individual Public Safety Answering Point (PSAP) initiatives to support and enhance the Suffolk County E-911 system, and associated expenses related specifically to communications that are unique to an individual PSAP but support the Public Safety response; and

WHEREAS, traditionally, the E-911 Commission has not submitted an alternate budget proposal. Historically, revenue derived from wire line phone service was able to support the foregoing expenses. However, with the decline in wire line services and the escalation of cell phone and Voice over IP Services (VOIP), the revenue stream decreased to the point that funding to support the E-911 infrastructure needed to be supplemented to some degree by General Funds and Police District Funds. This also resulted in a substantial decrease in funding to the individual PSAP's to support and enhance the E-911 system. The Commission, cognizant of the funding restraints, accepted the budget product. It has always been the position of the Commission that the E-911 System should be entirely supported by surcharge revenue; and

WHEREAS, in recognition of this issue, the Legislature first requested the State Legislature to allow Suffolk County to impose a cell phone and VOIP surcharge and then subsequently passed a Local Law enacting a surcharge on Voice over IP Services and cell phones. For undertaking this initiative the Commission is most grateful and 2011 will be the first full year of recognition of this revenue; and

WHEREAS, a direct result of this Legislative action realizes a projected budget revenue increase for 2011 returning the funding levels to more than double the revenue at the start of this decade. However, the budget as proposed by the County Executive's Office does not return the funding levels that the individual PSAP's received during that time; and

WHEREAS, the E-911 Commission does not, nor ever expected, a financial windfall to the individual PSAP'S as a result of the additional revenue surcharge. However, the Commission does request restorative funding to near the year 2000 levels from surcharge

revenues. To that end the Commission is proposing an increase in funding of \$284,391 for a total of \$1,100,000.00 up from \$815,609.00 on the "Fees for Service (sub object 4560)" Line in Budget Fund 102-3020. This modest proposal still allows in excess of \$4.7 million of revenue surcharges for other expenses; and

WHEREAS, Section 4-31 (G) of the Suffolk County Charter now allows amendment of the County Operating Budget by County Legislators four times during the fiscal year as long as the amendment reduces, lowers, terminates or cancels appropriations; abolishes positions of employment; terminates contract agencies; terminates or reduces the size of County programs or departments, or makes transfers of appropriations that are offset by reductions in other programs; now, therefore be it

1st RESOLVED, that the 2011 County Operating Budget is hereby amended as follows and that the County Comptroller and the County Treasurer be and hereby are authorized to transfer the following funds and authorizations.

<u>APPROPRIATIONS:</u>						
FROM: TOTALS						
<u>FD</u>	<u>AGY</u>					<u>AMOUNT</u>
001	POL					(\$142,196)
115	POL					(\$142,195)

FD	AGY	UNIT	ACT	OBJ	OBJECT NAME	AMOUNT
001	POL	3120	0000	2060	Garage, Shop & Building Equipm	(\$59)
001	POL	3120	0000	2070	Cameras & Photographic	(\$548)
001	POL	3120	0000	2080	Medical, Dental & Laboratory	(\$2,914)
001	POL	3120	0000	2090	Radio & Communication	(\$3,741)
001	POL	3120	0000	2440	Instructional Equipment	(\$42)
001	POL	3120	0000	2500	Other Equipment Not Otherwise	(\$5,584)
001	POL	3120	0000	3015	Computer & Data Storage Supply	(\$317)
001	POL	3120	0000	3020	Postage	(\$1,187)
001	POL	3120	0000	3030	Photostat, Photograph & Bluepr	(\$5,539)
001	POL	3120	0000	3040	Outside Printing	(\$910)
001	POL	3120	0000	3080	Research & Law Books	(\$791)
001	POL	3120	0000	3090	Radio & Communication Supplies	(\$8,698)
001	POL	3120	0000	3100	Instructional Supplies	(\$1,227)
001	POL	3120	0000	3120	Small Tools & Automotive Maint	(\$396)
001	POL	3120	0000	3160	Computer Software	(\$1,595)

FD	AGY	UNIT	ACT	OBJ	OBJECT NAME	AMOUNT
001	POL	3120	0000	3250	Building Materials	(\$910)
001	POL	3120	0000	3260	Signs & Maps	(\$47)
001	POL	3120	0000	3350	Safety Supplies	(\$79)
001	POL	3120	0000	3420	Shooting Range Supplies	(\$3,561)
001	POL	3120	0000	3500	Other: Unclassified	(\$33,968)
001	POL	3120	0000	3540	Rent: For Misc. Equipment	(\$8)
001	POL	3120	0000	3610	Repairs: Office Equipment	(\$95)
001	POL	3120	0000	3630	Repairs: Licensed Vehicles	(\$33,070)
001	POL	3120	0000	3650	Repairs: Buildings	(\$215)
001	POL	3120	0000	3680	Repairs: Special Equipment	(\$28,489)
001	POL	3120	0000	3980	Hospitalization Of Jail Inmate	(\$142)
001	POL	3123	0000	2090	Radio & Communication	(\$1,583)
001	POL	3123	0000	2500	Other Equipment Not Otherwise	(\$157)
001	POL	3123	0000	3070	Memberships & Subscriptions	(\$8)
001	POL	3123	0000	3080	Research & Law Books	(\$8)
001	POL	3123	0000	3090	Radio & Communication Supplies	(\$791)
001	POL	3123	0000	3120	Small Tools & Automotive Maint	(\$103)
001	POL	3123	0000	3160	Computer Software	(\$2,627)
001	POL	3123	0000	3500	Other: Unclassified	(\$1,187)
001	POL	3123	0000	3610	Repairs: Office Equipment	(\$1,600)
115	POL	3121	0000	2020	Office Machines	(\$2,306)
115	POL	3121	0000	2040	Trucks, Trailers & Jeeps	(\$184)
115	POL	3121	0000	2050	Other Motorized Equipment	(\$412)
115	POL	3121	0000	2060	Garage, Shop & Building Equipm	(\$1,229)
115	POL	3121	0000	2070	Cameras & Photographic	(\$968)
115	POL	3121	0000	2080	Medical, Dental & Laboratory	(\$2,979)
115	POL	3121	0000	2090	Radio & Communication	(\$4,133)
115	POL	3121	0000	2130	Boats & Marine	(\$3,301)
115	POL	3121	0000	2260	Public Safety	(\$736)
115	POL	3121	0000	3010	Office Supplies	(\$9,563)
115	POL	3121	0000	3015	Computer & Data Storage Supply	(\$184)
115	POL	3121	0000	3020	Postage	(\$7,658)

FD	AGY	UNIT	ACT	OBJ	OBJECT NAME	AMOUNT
115	POL	3121	0000	3030	Photostat, Photograph & Bluepr	(\$12,138)
115	POL	3121	0000	3040	Outside Printing	(\$5,885)
115	POL	3121	0000	3070	Memberships & Subscriptions	(\$115)
115	POL	3121	0000	3080	Research & Law Books	(\$920)
115	POL	3121	0000	3090	Radio & Communication Supplies	(\$35)
115	POL	3121	0000	3100	Instructional Supplies	(\$239)
115	POL	3121	0000	3120	Small Tools & Automotive Maint	(\$611)
115	POL	3121	0000	3140	Boats & Marine Supplies	(\$5,076)
115	POL	3121	0000	3160	Computer Software	(\$110)
115	POL	3121	0000	3250	Building Materials	(\$471)
115	POL	3121	0000	3260	Signs & Maps	(\$37)
115	POL	3121	0000	3320	Household & Laundry Supplies	(\$15)
115	POL	3121	0000	3330	Food	(\$5,885)
115	POL	3121	0000	3350	Safety Supplies	(\$368)
115	POL	3121	0000	3370	Medical, Dental & Laboratory S	(\$5,517)
115	POL	3121	0000	3380	Recreational & Morale	(\$662)
115	POL	3121	0000	3500	Other: Unclassified	(\$5,517)
115	POL	3121	0000	3510	Rent: Business Machines & Sys	(\$17,387)
115	POL	3121	0000	3540	Rent: For Misc. Equipment	(\$772)
115	POL	3121	0000	3610	Repairs: Office Equipment	(\$1,471)
115	POL	3121	0000	3630	Repairs: Licensed Vehicles	(\$5,885)
115	POL	3121	0000	3650	Repairs: Buildings	(\$1,103)
115	POL	3121	0000	3680	Repairs: Special Equipment	(\$4,782)
115	POL	3121	0000	3790	Authorized Tuition	(\$25,933)
115	POL	3121	0000	3920	Laundry & Sanitation	(\$441)
115	POL	3121	0000	3950	Notary Fees	(\$119)
115	POL	3122	0000	3310	Clothing & Accessories	(\$4,153)
115	POL	3122	0000	3500	Other: Unclassified	(\$714)
115	POL	3122	0000	3770	Advertising	(\$72)
115	POL	3127	0000	2500	Other Equipment Not Otherwise	(\$620)
115	POL	3127	0000	3070	Memberships & Subscriptions	(\$66)
115	POL	3127	0000	3120	Small Tools & Automotive Maint	(\$7)

FD	AGY	UNIT	ACT	OBJ	OBJECT NAME	AMOUNT
115	POL	3127	0000	3370	Medical, Dental & Laboratory S	(\$558)
115	POL	3127	0000	3500	Other: Unclassified	(\$152)
115	POL	3127	0000	3680	Repairs: Special Equipment	(\$706)
					TOTAL	(\$284,391)

TO:						
FD	AGY	UNIT	ACT	OBJ	OBJECT NAME	AMOUNT
102	POL	3020	0000	4560	Fees for Services: Non-Employees	+\$284,391
001	IFT	E102	0000	9600	Transfer to Funds	+\$142,196
115	IFT	E102	0000	9600	Transfer to Funds	+\$142,195

<u>REVENUES:</u>				
TO:				
FD	AGY	REV CODE	REVENUE NAME	AMOUNT
102	IFT	R001	Transfer from General Fund	+\$142,196
102	IFT	R115	Transfer from Police District Fund	+\$142,195

DATED: April 26, 2011

APPROVED BY:

VETOED

County Executive of Suffolk County

Date: May 12, 2011

****VETO SUSTAINED NO FURTHER ACTION TAKEN ON JUNE 7, 2011****

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

May 12, 2011

RECEIVED
2011 MAY 12 P 3:43
COUNTY OF SUFFOLK
OFFICE OF THE COUNTY EXECUTIVE
100 VETERANS MEMORIAL HIGHWAY
SMITHTOWN, NY 11787

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION NO. 300 – 2011, AMENDING THE 2011 OPERATING BUDGET AND TRANSFERRING FUNDS TO FUND 102 FOR PUBLIC SAFETY ANSWERING POINTS (PSAP).

Dear Presiding Officer Lindsay and Members of the Legislature:

I am returning herein **RESOLUTION NO. 300 – 2011; AMENDING THE 2011 OPERATING BUDGET AND TRANSFERRING FUNDS TO FUND 102 FOR PUBLIC SAFETY ANSWERING POINTS (PSAP)** vetoed in its entirety.

This resolution called for \$284,391 in additional funding to PSAPs throughout Suffolk County. It should be noted that these PSAPs have already been given large increases from the E-911 pot of money during the budget process.

At that time, I had tried to convince the Legislature that the proper allocation to the PSAPs would be 8%, which correlates to the percentage of overall calls in the county that the PSAPs take.

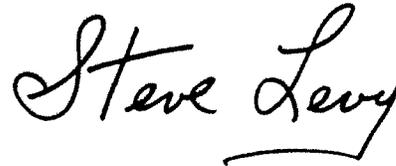
The Legislature, nevertheless, increased this share to 20% of all the monies in the pot. This meant that the police department received a lesser sum for their operations. This latest resolution provides for an additional \$284,391 over and above the 20% increase given last year, which was over and above the 8% which the executive branch believes was the proportional amount that was justified for the PSAPs.

As a matter of equity, this veto should be sustained and the funds retained within the police department.

However, recognizing the unique needs of local PSAPs in upgrading and maintaining individual communications systems, I have spoken with the sponsor of the resolution and I have agreed to present at the next Legislative meeting a resolution through Certificate of Necessity that will provide for capital assistance to local PSAPs. This will allow us to assist PSAPs, without further straining our operating budget.

For these reasons, I strongly urge the Legislature to sustain my veto of this resolution.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney
Christopher Kent, Chief Deputy County Executive
Edward Dumas, Chief Deputy County Executive
Eric Naughton, Deputy County Executive for Finance and Management
Ken Crannell, Deputy County Executive
Connie Corso, Budget Director
Eric Kopp, Assistant Deputy County Executive
Dan Aug, Director of Communications
Mark L. Smith, Deputy Director of Communications

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on April 26, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

1117

Res. No.

300

April 26, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call _____ Voice Vote

Tim Laube, Clerk of the Legislature